REPUBLIKA HRVATSKA
ZADARSKA ŽUPANIJA
OPĆINA STARIGRAD
Općinsko vijeće

KLASA: 400-08/21-01/01
URBROJ: 2198/09-1-21-2

Starigrad Paklenica, 30. studenoga 2021. godine

Na temelju članka 6. i članka 39. Zakona o proračunu ("Narodne novine", broj 87/08, 136/12 i 15/15) te članka 30. Statuta Općine Starigrad („Službeni glasnik Zadarske županije" broj 3/18, 8/18, 3/20 i 3/21), Općinsko vijeće Općine Starigrad na svojoj 4. sjednici održanoj 30. studenoga 2021. godine, donijelo je

Proračun Općine Starigrad za 2022. godinu
sa projekcijama za 2023. i 2024. godinu

Članak 1.

Proračun Općine Starigrad za 2022. godinu sa projekcijama za 2023. i 2024. godinu sastoji se od:

		2022.	2023.	2024.
A. RAČUN PRIHODA I RASHODA				
6	Prihodi poslovanja	15.635.950,00	17.668.600,00	17.211.600,00
7	Prihodi od prodaje nefinancijske imovine	1.000.000,00	900.000,00	900.000,00
3	Rashodi poslovanja	11.982.450,00	11.490.100,00	12.243.100,00
4	Rashodi za nabavu nefinancijske imovine	7.173.500,00	9.098.500,00	8.388.500,00
RAZLIKA − MANJAK		-2.520.000,00	-2.020.000,00	-2.520.000,00
B. RAČUN ZADUŽIVANJA / FINANCIRANJA				
NETO ZADUŽIVANJE / FINANCIRANJE		0,00	0,00	0,00
C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA				
9	Vlastiti izvori	2.520.000,00	2.020.000,00	2.520.000,00
VIŠAK / MANJAK + NETO ZADUŽIVANJA / FINANCIRANJA + RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA		0,00	0,00	0,00

Članak 2.

Prihodi i rashodi prema ekonomskoj klasifikaciji utvrđuju se u Računu prihoda i rashoda, a primici i izdaci u Računu financiranja i prikazani su u Općem dijelu Proračuna**.**

Članak 3.

Rashodi i izdaci proračuna iskazani prema proračunskim klasifikacijama prikazani su u Posebnom dijelu Proračuna.

Članak 4.

Proračun Općine Starigrad za 2022. godinu sa projekcijama za 2023. i 2024. objavit će se u "Službenom glasniku Zadarske županije", a stupa na snagu 01. siječnja 2022. godine.

Predsjednik

Marko Marasović, dipl. ing. građ.

OPĆINA STARIGRAD
Trg Tome Marasovića 1
23244 Starigrad Paklenica
OIB: 52749374195

PRIJEDLOG PLANA PRORAČUNA ZA 2022. GODINU SA PROJEKCIJAMA ZA 2023. I 2024. GODINU

OPĆI DIO

	IZVRŠENJE	PLAN	PRIJEDLOG	PROJEKCIJA	PROJEKCIJA	INDEKS	INDEKS	INDEKS	INDEKS
	1	2	3	4	5	6	7	8	9
BROJ KONTA	**2020.**	**2021**	**2022**	**2023**	**2024**	**2/1**	**3/2**	**4/3**	**5/4**
A. RAČUN PRIHODA I RASHODA									
6 Prihodi poslovanja	12,852,832.25	16,729,000.00	15,635,950.00	17,668,600.00	17,211,600.00	131.26	93.47	113.00	97.41
7 Prihodi od prodaje nefinancijske imovine	200,692.82	1,350,000.00	1,000,000.00	900,000.00	900,000.00	672.67	74.07	90.00	100.00
3 Rashodi poslovanja	13,269,857.75	14,472,905.00	11,982,450.00	11,490,100.00	12,243,100.00	110.08	82.79	95.89	106.55
4 Rashodi za nabavu nefinancijske imovine	600,856.50	6,248,500.00	7,173,500.00	9,098,500.00	8,388,500.00	1,039.93	114.80	126.83	92.20
RAZLIKA − MANJAK	-817,189.18	-2,642,405.00	-2,520,000.00	-2,020,000.00	-2,520,000.00	329.01	95.37	80.16	124.75
B. RAČUN ZADUŽIVANJA / FINANCIRANJA									
NETO ZADUŽIVANJE / FINANCIRANJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UKUPAN DONOS VIŠKA/MANJKA IZ PRETHODNIH GODINA	3,471,552.00	2,642,405.00	2,520,000.00	2,020,000.00	2,520,000.00				
DIO VIŠKA/MANJKA IZ PRETHODNIH GODINA KOJI ĆE SE POKRIT/RASPOREDITI U PLANIRANOM RAZDOBLJU	3,471,552.00	2,642,405.00	2,520,000.00	2,020,000.00	2,520,000.00				
VIŠAK / MANJAK + NETO ZADUŽIVANJA / FINANCIRANJA	2,654,362.82	0.00	0.00	0.00	0.00				

BROJ	VRSTA PRIHODA / PRIMITAKA	IZVRŠENJE 1 2020.	PLAN 2 2021	PRIJEDLOG 3 2022	PROJEKCIJA 4 2023	PROJEKCIJA 5 2024	INDEKS 6 2/1	INDEKS 7 3/2	INDEKS 8 4/3	INDEKS 9 5/4
A. RAČUN PRIHODA I RASHODA										
6	**Prihodi poslovanja**	**12,852,832.25**	**16,729,000.00**	**15,635,950.00**	**17,668,600.00**	**17,211,600.00**	**130.26**	**93.47**	**113.00**	**97.41**
61	**Prihodi od poreza**	**5,953,225.18**	**6,701,000.00**	**7,000,000.00**	**7,250,000.00**	**7,700,000.00**	**112.56**	**104.46**	**103.57**	**106.21**
611	Porez i prirez na dohodak	2,396,981.48	2,900,000.00	3,000,000.00			120.99	103.45		
613	Porezi na imovinu	3,458,097.44	3,500,000.00	3,700,000.00			101.21	105.71		
614	Porezi na robu i usluge	98,146.26	301,000.00	300,000.00			306.69	99.67		
63	**Pomoći iz inozemstva i od subjekata unutar općeg proračuna**	**1,310,864.88**	**4,300,000.00**	**2,580,000.00**	**4,590,000.00**	**3,955,000.00**	**328.63**	**60.00**	**177.91**	**86.17**
632	Pomoći od međunarodnih organizacija te institucija i tijela EU	0.00	2,280,000.00	375,000.00			0.00	16.45		
633	Pomoći proračunu iz drugih proračuna	1,204,314.88	1,655,000.00	1,800,000.00			137.42	108.76		
634	Pomoći od izvanproračunskih korisnika	96,250.00	360,000.00	400,000.00			374.03	111.11		
636	Pomoći proračunskim korisnicima iz proračuna koji im nije nadležan	10,300.00	5,000.00	5,000.00			49.00	100.00		
64	**Prihodi od imovine**	**1,879,254.44**	**1,918,005.00**	**2,228,005.00**	**2,280,005.00**	**2,308,005.00**	**102.08**	**116.16**	**102.33**	**101.23**
641	Prihodi od financijske imovine	362.89	23,005.00	23,005.00			6,374.52	100.00		
642	Prihodi od nefinancijske imovine	1,878,891.55	1,895,000.00	2,205,000.00			100.88	116.36		
65	**Prihodi od upravnih i administrativnih pristojbi, pristojbi po posebnim propisima i naknada**	**3,645,292.63**	**3,674,000.00**	**3,682,000.00**	**3,402,000.00**	**3,102,000.00**	**101.55**	**100.22**	**92.40**	**91.18**
651	Upravne i administrativne pristojbe	316,801.29	532,000.00	532,000.00			167.93	100.00		
652	Prihodi po posebnim propisima	134,589.79	242,000.00	250,000.00			180.37	103.31		
653	Komunalni doprinosi i naknade	3,193,901.56	2,900,000.00	2,900,000.00			90.80	100.00		
66	**Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija**	**64,175.12**	**85,000.00**	**90,000.00**	**90,000.00**	**90,000.00**	**132.45**	**105.88**	**100.00**	**100.00**
661	Prihodi od prodaje proizvoda i robe te pruženih usluga	64,175.12	85,000.00	90,000.00			132.45	105.88		
68	**Kazne, upravne mjere i ostali prihodi**	**20.00**	**50,995.00**	**55,945.00**	**56,595.00**	**56,595.00**	**279,725.00**	**109.71**	**101.16**	**100.00**
681	Kazne i upravne mjere	0.00	50,000.00	50,000.00			0.00	100.00		
683	Ostali prihodi	20.00	995.00	5,945.00			279,725.00	597.49		
7	**Prihodi od prodaje nefinancijske imovine**	**200,692.82**	**1,350,000.00**	**1,000,000.00**	**900,000.00**	**900,000.00**	**672.67**	**74.07**	**90.00**	**100.00**
71	**Prihodi od prodaje neproizvedene dugotrajne imovine**	**166,299.50**	**850,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**511.13**	**58.82**	**100.00**	**100.00**
711	Prihodi od prodaje materijalne imovine - prirodnih bogatstava	166,299.50	850,000.00	500,000.00			511.13	58.82		
72	**Prihodi od prodaje proizvedene dugotrajne imovine**	**34,393.32**	**500,000.00**	**500,000.00**	**400,000.00**	**400,000.00**	**1,453.77**	**100.00**	**80.00**	**100.00**
721	Prihodi od prodaje građevinskih objekata	34,393.32	500,000.00	500,000.00			1,453.77	100.00		

3	**Rashodi poslovanja**	**13,269,857.75**	**14,472,905.00**	**11,982,450.00**	**11,490,100.00**	**12,243,100.00**	**109.08**	**82.79**	**95.89**	**106.55**
31	**Rashodi za zaposlene**	**1,518,278.62**	**1,832,300.00**	**2,076,450.00**	**2,088,100.00**	**2,098,100.00**	**120.68**	**113.32**	**100.56**	**100.48**
311	Plaće (Bruto)	1,221,196.35	1,520,000.00	1,730,000.00			124.47	113.82		
312	Ostali rashodi za zaposlene	101,311.55	73,500.00	76,000.00			72.55	103.40		
313	Doprinosi na plaće	195,770.72	238,800.00	270,450.00			121.98	113.25		
32	**Materijalni rashodi**	**7,406,328.98**	**9,606,700.00**	**6,641,000.00**	**5,995,500.00**	**5,888,000.00**	**10.84**	**69.13**	**90.28**	**98.21**
321	Naknade troškova zaposlenima	30,137.44	78,200.00	64,000.00			259.10	81.84		
322	Rashodi za materijal i energiju	502,145.48	657,500.00	676,000.00			131.62	102.81		
323	Rashodi za usluge	6,499,217.97	7,998,500.00	5,211,000.00			123.82	65.15		
324	Naknade troškova osobama izvan radnog odnosa	2,185.15	0.00	0.00			0.00	0.00		
329	Ostali nespomenuti rashodi poslovanja	372,642.94	872,500.00	690,000.00			234.14	79.08		
34	**Financijski rashodi**	**98,395.63**	**119,000.00**	**120,000.00**	**125,000.00**	**125,500.00**	**121.91**	**100.84**	**104.17**	**100.40**
343	Ostali financijski rashodi	98,395.63	119,000.00	120,000.00			121.91	100.84		
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**550,111.07**	**275,405.00**	**225,000.00**	**175,000.00**	**225,000.00**	**50.06**	**81.70**	**77.78**	**128.57**
363	Pomoći unutar općeg proračuna	550,111.07	275,405.00	225,000.00			50.06	81.70		
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**359,515.87**	**495,000.00**	**495,000.00**	**475,000.00**	**475,000.00**	**137.69**	**100.00**	**95.96**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	359,515.87	495,000.00	495,000.00			137.69	100.00		
38	**Ostali rashodi**	**3,337,227.58**	**2,144,500.00**	**2,425,000.00**	**2,631,500.00**	**3,431,500.00**	**64.26**	**113.08**	**108.52**	**130.40**
381	Tekuće donacije	766,600.57	1,144,500.00	1,175,000.00			149.30	102.66		
386	Kapitalne pomoći	2,570,627.01	1,000,000.00	1,250,000.00			38.90	125.00		
4	**Rashodi za nabavu nefinancijske imovine**	**600,856.50**	**6,248,500.00**	**7,173,500.00**	**9,098,500.00**	**8,388,500.00**	**1,039.93**	**114.80**	**126.83**	**92.20**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**319,062.50**	**950,000.00**	**2,245,000.00**	**750,000.00**	**500,000.00**	**297.75**	**236.32**	**33.41**	**66.67**
411	Materijalna imovina - prirodna bogatstva	0.00	50,000.00	150,000.00			0.00	300.00		
412	Nematerijalna imovina	319,062.50	900,000.00	2,095,000.00			282.08	232.78		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**281,794.00**	**5,298,500.00**	**4,928,500.00**	**8,348,500.00**	**7,888,500.00**	**1,880.27**	**93.02**	**169.39**	**94.49**
421	Građevinski objekti	9,300.00	4,800,000.00	4,450,000.00			51,612.90	92.71		
422	Postrojenja i oprema	3,144.00	383,500.00	213,500.00			12,197.84	55.67		
426	Nematerijalna proizvedena imovina	269,350.00	115,000.00	265,000.00			42.70	230.43		
C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GOD.										
9	**Vlastiti izvori**	**0.00**	**2,642,405.00**	**2,520,000.00**	**2,020,000.00**	**2,520,000.00**	**0.00**	**95.37**	**80.16**	**124.75**
92	**Rezultat poslovanja**	**0.00**	**2,642,405.00**	**2,520,000.00**	**2,020,000.00**	**2,520,000.00**	**0.00**	**95.37**	**80.16**	**124.75**
922	Višak/manjak prihoda	0.00	2,642,405.00	2,520,000.00			0.00	95.37		

POSEBNI DIO

	IZVRŠENJE	PLAN	PRIJEDLOG	PROJEKCIJA	PROJEKCIJA	INDEKS	INDEKS	INDEKS	INDEKS
	1	2	3	4	5	6	7	8	9
BR. KO VRSTA PRIHODA / PRIMITAKA	2020.	2021	2022	2023	2024	(2/1)	(3/2)	(4/3)	(5/4)
UKUPNO RASHODI / IZDACI	13,870,714.25	20,721,405.00	19,155,950.00	20,588,600.00	20,631,600.00	149.39	92.45	107.48	100.21
Razdjel 001 PREDSTAVNIČKA I IZVRŠNA TIJELA	**190,053.88**	**370,000.00**	**245,000.00**	**245,000.00**	**245,000.00**	**194.68**	**66.22**	**100.00**	**100.00**
Glava 00101 OPĆINSKO VIJEĆE I POVJERENSTVA	**190,053.88**	**370,000.00**	**245,000.00**	**245,000.00**	**245,000.00**	**194.68**	**66.22**	**100.00**	**100.00**
Program 0101 Redovna djelatnost Povjerenstava	**3,762.50**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**265.78**	**100.00**	**100.00**	**100.00**
Aktivnost A100001 Povjerenstvo za dodjelu koncesijskih odobrenja	**3,762.50**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**265.78**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**3,762.50**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**265.78**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**3,762.50**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**265.78**	**100.00**	**100.00**	**100.00**
3 Rashodi poslovanja	**3,762.50**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**265.78**	**100.00**	**100.00**	**100.00**
32 Materijalni rashodi	**3,762.50**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**265.78**	**100.00**	**100.00**	**100.00**
329 Ostali nespomenuti rashodi poslovanja	3,762.50	10,000.00	10,000.00			265.78	100.00		
Program 1001 Redovna djelatnost Općinskog vijeća	**131,291.38**	**305,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**232.31**	**59.02**	**100.00**	**100.00**
Aktivnost A100001 Predstavnička tijela	**131,291.38**	**165,000.00**	**115,000.00**	**115,000.00**	**115,000.00**	**125.67**	**69.70**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**131,291.38**	**165,000.00**	**115,000.00**	**115,000.00**	**115,000.00**	**125.67**	**69.70**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**131,291.38**	**165,000.00**	**115,000.00**	**115,000.00**	**115,000.00**	**125.67**	**69.70**	**100.00**	**100.00**
3 Rashodi poslovanja	**131,291.38**	**165,000.00**	**115,000.00**	**115,000.00**	**115,000.00**	**125.67**	**69.70**	**100.00**	**100.00**
32 Materijalni rashodi	**131,291.38**	**165,000.00**	**115,000.00**	**115,000.00**	**115,000.00**	**125.67**	**69.70**	**100.00**	**100.00**
329 Ostali nespomenuti rashodi poslovanja	131,291.38	165,000.00	115,000.00			125.67	69.70		
Aktivnost A100002 Dan Općine Starigrad	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3 Rashodi poslovanja	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
32 Materijalni rashodi	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
329 Ostali nespomenuti rashodi poslovanja	0.00	0.00	35,000.00			0.00	0.00		
Aktivnost A100003 Javna priznanja Općine Starigrad	**0.00**	**10,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**300.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**0.00**	**10,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**300.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**0.00**	**10,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**300.00**	**100.00**	**100.00**

3	**Rashodi poslovanja**	**0.00**	**10,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**300.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**10,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**300.00**	**100.00**	**100.00**
329	Ostali nespomenuti rashodi poslovanja	0.00	10,000.00	30,000.00			0.00	300.00		
Aktivnost A100004 Lokalni izbori		**0.00**	**130,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**0.00**	**130,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**130,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**130,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**130,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
329	Ostali nespomenuti rashodi poslovanja	0.00	130,000.00	0.00			0.00	0.00		
Program 1002 Program političkih stranaka		**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Aktivnost A100001 Redovan rad političkih stranaka		**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	55,000.00	55,000.00	55,000.00			100.00	100.00		
Razdjel 002 JEDINSTVENI UPRAVNI ODJEL		**13,680,660.37**	**20,351,405.00**	**18,910,950.00**	**20,343,600.00**	**20,386,600.00**	**148.76**	**92.92**	**107.58**	**100.21**
Glava 00201 REDOVNA DJELATNOST JUO		**5,463,013.83**	**7,871,905.00**	**8,495,000.00**	**10,585,500.00**	**9,623,500.00**	**144.09**	**107.92**	**124.61**	**90.91**
Program 0100 Redovna djelatnost JUO-a		**1,837,285.05**	**2,601,500.00**	**2,730,000.00**	**2,731,500.00**	**2,809,500.00**	**141.59**	**104.94**	**100.05**	**102.86**
Aktivnost A100001 Rashodi za zaposlene		**899,223.60**	**1,006,000.00**	**1,241,000.00**	**1,241,000.00**	**1,241,000.00**	**111.87**	**123.36**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**899,223.60**	**1,006,000.00**	**1,241,000.00**	**1,241,000.00**	**1,241,000.00**	**111.87**	**123.36**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**899,223.60**	**1,006,000.00**	**1,241,000.00**	**1,241,000.00**	**1,241,000.00**	**111.87**	**123.36**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**899,223.60**	**1,006,000.00**	**1,241,000.00**	**1,241,000.00**	**1,241,000.00**	**111.87**	**123.36**	**100.00**	**100.00**
31	**Rashodi za zaposlene**	**879,836.30**	**970,000.00**	**1,200,000.00**	**1,200,000.00**	**1,200,000.00**	**110.25**	**123.71**	**100.00**	**100.00**
311	Plaće (Bruto)	704,380.81	800,000.00	1,000,000.00			113.57	125.00		
312	Ostali rashodi za zaposlene	63,730.95	50,000.00	50,000.00			78.45	100.00		
313	Doprinosi na plaće	111,724.54	120,000.00	150,000.00			107.41	125.00		
32	**Materijalni rashodi**	**19,387.30**	**36,000.00**	**41,000.00**	**41,000.00**	**41,000.00**	**185.69**	**113.89**	**100.00**	**100.00**
321	Naknade troškova zaposlenima	19,387.30	36,000.00	41,000.00			185.69	113.89		
Aktivnost A100002 Rashodi za materijal i energiju		**94,034.92**	**160,000.00**	**159,500.00**	**160,000.00**	**158,000.00**	**170.15**	**99.69**	**100.31**	**98.75**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**94,034.92**	**160,000.00**	**159,500.00**	**160,000.00**	**158,000.00**	**170.15**	**99.69**	**100.31**	**98.75**
Izvor 1.1. PRIHODI OD POREZA		**94,034.92**	**160,000.00**	**159,500.00**	**160,000.00**	**156,000.00**	**170.15**	**99.69**	**100.31**	**97.50**
3	**Rashodi poslovanja**	**94,034.92**	**160,000.00**	**159,500.00**	**160,000.00**	**156,000.00**	**170.15**	**99.69**	**100.31**	**97.50**
32	**Materijalni rashodi**	**94,034.92**	**160,000.00**	**159,500.00**	**160,000.00**	**156,000.00**	**170.15**	**99.69**	**100.31**	**97.50**
322	Rashodi za materijal i energiju	94,034.92	160,000.00	159,500.00			170.15	99.69		

Izvor 1.4. PRIHODI OD ADMINISTRATIVNIH (UPRAVNIH) PRISTOJBI		**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Aktivnost A100003 Rashodi za usluge		**707,932.75**	**1,221,000.00**	**1,115,000.00**	**1,111,000.00**	**1,190,500.00**	**172.47**	**91.32**	**99.64**	**107.16**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**707,932.75**	**1,221,000.00**	**1,115,000.00**	**1,111,000.00**	**1,190,500.00**	**172.47**	**91.32**	**99.64**	**107.16**
Izvor 1.1. PRIHODI OD POREZA		**674,974.78**	**1,042,000.00**	**960,000.00**	**945,000.00**	**957,500.00**	**154.38**	**92.13**	**98.44**	**101.32**
3	**Rashodi poslovanja**	**674,974.78**	**1,042,000.00**	**960,000.00**	**945,000.00**	**957,500.00**	**154.38**	**92.13**	**98.44**	**101.32**
32	**Materijalni rashodi**	**674,974.78**	**1,042,000.00**	**960,000.00**	**945,000.00**	**957,500.00**	**154.38**	**92.13**	**98.44**	**101.32**
323	Rashodi za usluge	544,280.64	774,000.00	730,000.00			142.21	94.32		
329	Ostali nespomenuti rashodi poslovanja	130,694.14	268,000.00	230,000.00			205.06	85.82		
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**910.36**	**22,000.00**	**23,000.00**	**24,000.00**	**23,000.00**	**2,416.63**	**104.55**	**104.35**	**95.83**
3	**Rashodi poslovanja**	**910.36**	**22,000.00**	**23,000.00**	**24,000.00**	**23,000.00**	**2,416.63**	**104.55**	**104.35**	**95.83**
32	**Materijalni rashodi**	**910.36**	**22,000.00**	**23,000.00**	**24,000.00**	**23,000.00**	**2,416.63**	**104.55**	**104.35**	**95.83**
323	Rashodi za usluge	910.36	12,000.00	13,000.00			1,318.16	108.33		
329	Ostali nespomenuti rashodi poslovanja	0.00	10,000.00	10,000.00			0.00	100.00		
Izvor 1.3. PRIHODI OD KAZNI		**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**60.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**60.00**
32	**Materijalni rashodi**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**60.00**
323	Rashodi za usluge	0.00	50,000.00	50,000.00			0.00	100.00		
Izvor 1.4. PRIHODI OD ADMINISTRATIVNIH (UPRAVNIH) PRISTOJBI		**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
323	Rashodi za usluge	0.00	2,000.00	2,000.00			0.00	100.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	15,000.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**32,047.61**	**90,000.00**	**80,000.00**	**90,000.00**	**100,000.00**	**280.83**	**88.89**	**112.50**	**111.11**
3	**Rashodi poslovanja**	**32,047.61**	**90,000.00**	**80,000.00**	**90,000.00**	**100,000.00**	**280.83**	**88.89**	**112.50**	**111.11**
32	**Materijalni rashodi**	**32,047.61**	**90,000.00**	**80,000.00**	**90,000.00**	**100,000.00**	**280.83**	**88.89**	**112.50**	**111.11**
323	Rashodi za usluge	15,160.61	10,000.00	0.00			65.96	0.00		

329	Ostali nespomenuti rashodi poslovanja	16,887.00	80,000.00	80,000.00			473.74	100.00		
Aktivnost A100004 Financijski rashodi		**96,039.63**	**116,000.00**	**116,000.00**	**121,000.00**	**121,500.00**	**120.78**	**100.00**	**104.31**	**100.41**
FUNKCIJSKA KLASIFIKACIJA 0112 Financijski i fiskalni poslovi		**96,039.63**	**116,000.00**	**116,000.00**	**121,000.00**	**121,500.00**	**120.78**	**100.00**	**104.31**	**100.41**
Izvor 1.1. PRIHODI OD POREZA		**95,912.06**	**115,000.00**	**116,000.00**	**120,000.00**	**121,500.00**	**119.90**	**100.87**	**103.45**	**101.25**
3	**Rashodi poslovanja**	**95,912.06**	**115,000.00**	**116,000.00**	**120,000.00**	**121,500.00**	**119.90**	**100.87**	**103.45**	**101.25**
34	**Financijski rashodi**	**95,912.06**	**115,000.00**	**116,000.00**	**120,000.00**	**121,500.00**	**119.90**	**100.87**	**103.45**	**101.25**
343	Ostali financijski rashodi	95,912.06	115,000.00	116,000.00			119.90	100.87		
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
34	**Financijski rashodi**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
343	Ostali financijski rashodi	0.00	1,000.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**127.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**127.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
34	**Financijski rashodi**	**127.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
343	Ostali financijski rashodi	127.57	0.00	0.00			0.00	0.00		
Aktivnost A100005 Tekuća zaliha proračuna		**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
329	Ostali nespomenuti rashodi poslovanja	30,000.00	30,000.00	30,000.00			100.00	100.00		
Aktivnost A100009 Stručno osposobljavanje bez zasnivanja radnog odnosa		**2,185.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**2,185.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**2,185.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**2,185.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**2,185.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
324	Naknade troškova osobama izvan radnog odnosa	2,185.15	0.00	0.00			0.00	0.00		
Kapitalni projekt K100001 Uredska oprema		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**

42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
422	Postrojenja i oprema	0.00	30,000.00	30,000.00			0.00	100.00		
Kapitalni projekt K100002 Računala, računalna oprema i programi		**7,670.00**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**456.32**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**7,670.00**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**456.32**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**7,670.00**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**456.32**	**100.00**	**100.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**7,670.00**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**456.32**	**100.00**	**100.00**	**100.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**7,670.00**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**456.32**	**100.00**	**100.00**	**100.00**
422	Postrojenja i oprema	2,945.00	20,000.00	20,000.00			679.12	100.00		
426	Nematerijalna proizvedena imovina	4,725.00	15,000.00	15,000.00			317.46	100.00		
Kapitalni projekt K100003 Telekomunikacijski uređaji i oprema		**199.00**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**1,758.79**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**199.00**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**1,758.79**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0.00**	**100.00**	**100.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0.00**	**100.00**	**100.00**	**100.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0.00**	**100.00**	**100.00**	**100.00**
422	Postrojenja i oprema	0.00	3,500.00	3,500.00			0.00	100.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**199.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**199.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**199.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
422	Postrojenja i oprema	199.00	0.00	0.00			0.00	0.00		
Program 0101 Financiranje udruga i ostale donacije		**63,219.32**	**260,000.00**	**225,000.00**	**180,000.00**	**180,000.00**	**411.27**	**86.54**	**80.00**	**100.00**
Aktivnost A100001 Tekuće donacije vjerskim zajednicama		**15,000.00**	**90,000.00**	**90,000.00**	**40,000.00**	**40,000.00**	**600.00**	**100.00**	**44.44**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe zajednice		**15,000.00**	**90,000.00**	**90,000.00**	**40,000.00**	**40,000.00**	**600.00**	**100.00**	**44.44**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**15,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**266.67**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**15,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**266.67**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**15,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**266.67**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	15,000.00	40,000.00	40,000.00			266.67	100.00		

Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	0.00	50,000.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	0.00	0.00	50,000.00			0.00	0.00		
Aktivnost A100002 Tekuće donacije Crveni križ		**23,224.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**215.29**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane		**23,224.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**215.29**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**23,224.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**215.29**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**23,224.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**215.29**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**23,224.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**215.29**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	23,224.00	50,000.00	50,000.00			215.29	100.00		
Aktivnost A100003 Tekuće donacije braniteljske udruge		**2,500.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**800.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**2,500.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**800.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**2,500.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**800.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**2,500.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**800.00**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**2,500.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**800.00**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	2,500.00	20,000.00	20,000.00			800.00	100.00		
Aktivnost A100004 Tekuće donacije udrugama		**2,500.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,200.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**2,500.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,200.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**2,500.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,200.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**2,500.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,200.00**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**2,500.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,200.00**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	2,500.00	30,000.00	30,000.00			1,200.00	100.00		
Aktivnost A100008 Obilježavanje obljetnica i spomendana Domovinskog rata		**19,995.32**	**70,000.00**	**35,000.00**	**40,000.00**	**40,000.00**	**350.08**	**50.00**	**114.29**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**19,995.32**	**70,000.00**	**35,000.00**	**40,000.00**	**40,000.00**	**350.08**	**50.00**	**114.29**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**19,995.32**	**70,000.00**	**35,000.00**	**40,000.00**	**40,000.00**	**350.08**	**50.00**	**114.29**	**100.00**
3	**Rashodi poslovanja**	**19,995.32**	**70,000.00**	**35,000.00**	**40,000.00**	**40,000.00**	**350.08**	**50.00**	**114.29**	**100.00**
32	**Materijalni rashodi**	**10,722.31**	**45,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**419.69**	**33.33**	**100.00**	**100.00**
329	Ostali nespomenuti rashodi poslovanja	10,722.31	45,000.00	15,000.00			419.69	33.33		

38	**Ostali rashodi**	**9,273.01**	**25,000.00**	**20,000.00**	**25,000.00**	**25,000.00**	**269.60**	**80.00**	**125.00**	**100.00**
381	Tekuće donacije	9,273.01	25,000.00	20,000.00			269.60	80.00		
Program 0102 Poticanje razvoja gospodarstva		**5,000.00**	**15,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**300.00**	**133.33**	**100.00**	**100.00**
Aktivnost A100001 Članstvo u lokalnim akcijskim grupama		**5,000.00**	**15,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**300.00**	**133.33**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**5,000.00**	**15,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**300.00**	**133.33**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**5,000.00**	**15,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**300.00**	**133.33**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**5,000.00**	**15,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**300.00**	**133.33**	**100.00**	**100.00**
32	**Materijalni rashodi**	**5,000.00**	**15,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**300.00**	**133.33**	**100.00**	**100.00**
329	Ostali nespomenuti rashodi poslovanja	5,000.00	15,000.00	20,000.00			300.00	133.33		
Program 0103 Turizam		**63,750.00**	**439,000.00**	**450,000.00**	**2,454,000.00**	**2,269,000.00**	**688.63**	**102.51**	**545.33**	**92.46**
Aktivnost A100001 Poticanje razvoja turizma		**0.00**	**69,000.00**	**65,000.00**	**69,000.00**	**69,000.00**	**0.00**	**94.20**	**106.15**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0473 Turizam		**0.00**	**69,000.00**	**65,000.00**	**69,000.00**	**69,000.00**	**0.00**	**94.20**	**106.15**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**69,000.00**	**65,000.00**	**69,000.00**	**69,000.00**	**0.00**	**94.20**	**106.15**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**69,000.00**	**65,000.00**	**69,000.00**	**69,000.00**	**0.00**	**94.20**	**106.15**	**100.00**
32	**Materijalni rashodi**	**0.00**	**69,000.00**	**65,000.00**	**69,000.00**	**69,000.00**	**0.00**	**94.20**	**106.15**	**100.00**
323	Rashodi za usluge	0.00	69,000.00	65,000.00			0.00	94.20		
Aktivnost A100003 Turistička zajednica Općine Starigrad		**0.00**	**120,000.00**	**125,000.00**	**135,000.00**	**100,000.00**	**0.00**	**104.17**	**108.00**	**74.07**
FUNKCIJSKA KLASIFIKACIJA 0473 Turizam		**0.00**	**120,000.00**	**125,000.00**	**135,000.00**	**100,000.00**	**0.00**	**104.17**	**108.00**	**74.07**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**120,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**120,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	20,000.00	0.00			0.00	0.00		
38	**Ostali rashodi**	**0.00**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	0.00	100,000.00	0.00			0.00	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
381	Tekuće donacije	0.00	0.00	100,000.00			0.00	0.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**25,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**140.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**25,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**140.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**25,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**140.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	25,000.00			0.00	0.00		
Kapitalni projekt K100002 Destinacija aktivnog turizma		**63,750.00**	**250,000.00**	**260,000.00**	**2,250,000.00**	**2,100,000.00**	**392.16**	**104.00**	**865.38**	**93.33**
FUNKCIJSKA KLASIFIKACIJA 0473 Turizam		**63,750.00**	**250,000.00**	**260,000.00**	**2,250,000.00**	**2,100,000.00**	**392.16**	**104.00**	**865.38**	**93.33**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**63,750.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

4	**Rashodi za nabavu nefinancijske imovine**	**63,750.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**63,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	63,750.00	0.00	0.00			0.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**0.00**	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**250,000.00**	**260,000.00**	**250,000.00**	**600,000.00**	**0.00**	**104.00**	**96.15**	**240.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**250,000.00**	**260,000.00**	**250,000.00**	**600,000.00**	**0.00**	**104.00**	**96.15**	**240.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**250,000.00**	**260,000.00**	**250,000.00**	**0.00**	**0.00**	**104.00**	**96.15**	**0.00**
412	Nematerijalna imovina	0.00	250,000.00	260,000.00			0.00	104.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Program 0104 Sufinanciranje ureda, poduzeća i drugih subjekata		**198,488.80**	**530,405.00**	**670,000.00**	**420,000.00**	**470,000.00**	**267.22**	**126.32**	**62.69**	**111.90**
Aktivnost A100001 Sufinanciranje UO Zadarske županije		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje nisu drugdje svrstane		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
363	Pomoći unutar općeg proračuna	0.00	20,000.00	20,000.00			0.00	100.00		
Aktivnost A100002 Sufinanciranje Županijske uprave za ceste		**0.00**	**110,405.00**	**150,000.00**	**100,000.00**	**150,000.00**	**0.00**	**135.86**	**66.67**	**150.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**110,405.00**	**150,000.00**	**100,000.00**	**150,000.00**	**0.00**	**135.86**	**66.67**	**150.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**110,405.00**	**150,000.00**	**100,000.00**	**150,000.00**	**0.00**	**135.86**	**66.67**	**150.00**
3	**Rashodi poslovanja**	**0.00**	**110,405.00**	**150,000.00**	**100,000.00**	**150,000.00**	**0.00**	**135.86**	**66.67**	**150.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**0.00**	**110,405.00**	**150,000.00**	**100,000.00**	**150,000.00**	**0.00**	**135.86**	**66.67**	**150.00**
363	Pomoći unutar općeg proračuna	0.00	110,405.00	150,000.00			0.00	135.86		

Aktivnost A100003 Sufinanciranje projekata Vodovod d.o.o.		**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
386	Kapitalne pomoći	0.00	100,000.00	100,000.00			0.00	100.00		
Aktivnost A100005 Sufinanciranje skloništa za pse		**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
363	Pomoći unutar općeg proračuna	0.00	50,000.00	50,000.00			0.00	100.00		
Aktivnost A100006 Sufinanciranje komunalnog poduzeća Argyruntum d.o.o.		**165,500.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**60.42**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**165,500.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**60.42**	**100.00**	**100.00**	**100.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**165,500.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**60.42**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**165,500.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**60.42**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**165,500.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**60.42**	**100.00**	**100.00**	**100.00**
386	Kapitalne pomoći	165,500.00	100,000.00	100,000.00			60.42	100.00		
Aktivnost A100009 Pročišćivač otpadnih voda Benkovac		**20,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**250.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja		**20,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**250.00**	**100.00**	**100.00**	**100.00**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
329	Ostali nespomenuti rashodi poslovanja	0.00	50,000.00	0.00			0.00	0.00		
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**20,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**20,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
32	**Materijalni rashodi**	**20,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
329	Ostali nespomenuti rashodi poslovanja	20,000.00	0.00	50,000.00			0.00	0.00		
Novigradsko more, Podvelebitski kanal i zapadni dio zadarskog zaleđa		**12,988.80**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**769.89**	**100.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja		**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386	Kapitalne pomoći	0.00	100,000.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386	Kapitalne pomoći	0.00	0.00	100,000.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**12,988.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**12,988.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**12,988.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**12,988.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386	Kapitalne pomoći	12,988.80	0.00	0.00			0.00	0.00		
Aktivnost A100011 Sufinanciranje Županijske lučke uprave		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386	Kapitalne pomoći	0.00	0.00	100,000.00			0.00	0.00		
Program 0105 Zaštita okoliša		**164,659.24**	**2,826,000.00**	**445,000.00**	**1,100,000.00**	**75,000.00**	**1,716.27**	**15.75**	**247.19**	**6.82**
Aktivnost A100001 Gospodarenje otpadom		**5,322.21**	**230,000.00**	**140,000.00**	**50,000.00**	**20,000.00**	**4,321.51**	**60.87**	**35.71**	**40.00**
FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom		**5,322.21**	**230,000.00**	**140,000.00**	**50,000.00**	**20,000.00**	**4,321.51**	**60.87**	**35.71**	**40.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**30,000.00**	**40,000.00**	**50,000.00**	**0.00**	**0.00**	**133.33**	**125.00**	**0.00**

4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**30,000.00**	**40,000.00**	**50,000.00**	**0.00**	**0.00**	**133.33**	**125.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**30,000.00**	**40,000.00**	**50,000.00**	**0.00**	**0.00**	**133.33**	**125.00**	**0.00**
422	Postrojenja i oprema	0.00	30,000.00	40,000.00			0.00	133.33		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**110,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**90.91**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**110,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**90.91**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**110,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**90.91**	**0.00**	**0.00**
422	Postrojenja i oprema	0.00	110,000.00	100,000.00			0.00	90.91		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**5,322.21**	**90,000.00**	**0.00**	**0.00**	**20,000.00**	**1,691.03**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**5,322.21**	**90,000.00**	**0.00**	**0.00**	**0.00**	**1,691.03**	**0.00**	**0.00**	**0.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**5,322.21**	**90,000.00**	**0.00**	**0.00**	**0.00**	**1,691.03**	**0.00**	**0.00**	**0.00**
363	Pomoći unutar općeg proračuna	5,322.21	90,000.00	0.00			1,691.03	0.00		
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100001 Reciklažno dvorište		**0.00**	**80,000.00**	**250,000.00**	**1,000,000.00**	**0.00**	**0.00**	**312.50**	**400.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom		**0.00**	**80,000.00**	**250,000.00**	**1,000,000.00**	**0.00**	**0.00**	**312.50**	**400.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	50,000.00			0.00	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**200,000.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**200,000.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	200,000.00			0.00	0.00		

42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	80,000.00	0.00			0.00	0.00		
Kapitalni projekt K100003 Odlagalište otpada Samograd		**159,337.03**	**2,516,000.00**	**55,000.00**	**50,000.00**	**55,000.00**	**1,579.04**	**2.19**	**90.91**	**110.00**
FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom		**159,337.03**	**2,516,000.00**	**55,000.00**	**50,000.00**	**55,000.00**	**1,579.04**	**2.19**	**90.91**	**110.00**
Izvor 1.1. PRIHODI OD POREZA		**65,902.26**	**116,000.00**	**0.00**	**50,000.00**	**55,000.00**	**176.02**	**0.00**	**0.00**	**110.00**
3	**Rashodi poslovanja**	**65,902.26**	**26,000.00**	**0.00**	**50,000.00**	**55,000.00**	**39.45**	**0.00**	**0.00**	**110.00**
32	**Materijalni rashodi**	**65,902.26**	**26,000.00**	**0.00**	**50,000.00**	**55,000.00**	**39.45**	**0.00**	**0.00**	**110.00**
323	Rashodi za usluge	65,902.26	26,000.00	0.00			39.45	0.00		
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	90,000.00	0.00			0.00	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	55,000.00			0.00	0.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**93,434.77**	**2,400,000.00**	**0.00**	**0.00**	**0.00**	**2,568.64**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**34,684.77**	**440,000.00**	**0.00**	**0.00**	**0.00**	**1,268.57**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**34,684.77**	**440,000.00**	**0.00**	**0.00**	**0.00**	**1,268.57**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	34,684.77	440,000.00	0.00			1,268.57	0.00		
4	**Rashodi za nabavu nefinancijske imovine**	**58,750.00**	**1,960,000.00**	**0.00**	**0.00**	**0.00**	**3,336.17**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**58,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	58,750.00	0.00	0.00			0.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**1,960,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	1,960,000.00	0.00			0.00	0.00		
Program 0106 Održavanje općinskih objekata		**113,059.35**	**430,000.00**	**2,735,000.00**	**1,800,000.00**	**550,000.00**	**380.33**	**636.05**	**65.81**	**30.56**
Kapitalni projekt K100002 Sanacija zgrade stare škole u Selinama		**0.00**	**10,000.00**	**85,000.00**	**200,000.00**	**250,000.00**	**0.00**	**850.00**	**235.29**	**125.00**

FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**10,000.00**	**85,000.00**	**200,000.00**	**250,000.00**	**0.00**	**850.00**	**235.29**	**125.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**85,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**235.29**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**85,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**235.29**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	85,000.00			0.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**10,000.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**10,000.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	10,000.00	0.00			0.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100003 Sanacija i uređenje zgrade Društveni dom Starigrad		**0.00**	**0.00**	**2,500,000.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**20.00**	**40.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**2,500,000.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**20.00**	**40.00**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**950,000.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**52.63**	**40.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**950,000.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**52.63**	**40.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**950,000.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**52.63**	**40.00**
421	Građevinski objekti	0.00	0.00	950,000.00			0.00	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	500,000.00			0.00	0.00		
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

421	Građevinski objekti	0.00	0.00	500,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	550,000.00			0.00	0.00		
Kapitalni projekt K100004 Sanacija i uređenje zgrade bivšeg Matičnog ureda (Interpretacijski centar mora)		**0.00**	**0.00**	**50,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**50,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**50,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
421	Građevinski objekti	0.00	0.00	50,000.00			0.00	0.00		
Tekući projekt T00001 Tekuće i investicijsko održavanje općinskih objekata		**113,059.35**	**420,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**371.49**	**23.81**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**113,059.35**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**88.45**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	100,000.00	0.00			0.00	0.00		
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	100,000.00			0.00	0.00		
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**

Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**113,059.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**113,059.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**113,059.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	113,059.35	0.00	0.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**320,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
422	Postrojenja i oprema	0.00	20,000.00	0.00			0.00	0.00		
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	150,000.00	0.00			0.00	0.00		
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
422	Postrojenja i oprema	0.00	150,000.00	0.00			0.00	0.00		
Program 1007 Uređenje centra Starigrad Paklenica		**85,625.00**	**0.00**	**200,000.00**	**500,000.00**	**1,100,000.00**	**0.00**	**0.00**	**250.00**	**220.00**
Kapitalni projekt K100001 Uređenje Trga Stjepana Radića		**73,750.00**	**0.00**	**100,000.00**	**300,000.00**	**500,000.00**	**0.00**	**0.00**	**300.00**	**166.67**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**73,750.00**	**0.00**	**100,000.00**	**300,000.00**	**500,000.00**	**0.00**	**0.00**	**300.00**	**166.67**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**73,750.00**	**0.00**	**100,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**73,750.00**	**0.00**	**100,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**73,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	73,750.00	0.00	0.00			0.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**100,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**
421	Građevinski objekti	0.00	0.00	100,000.00			0.00	0.00		
Kapitalni projekt K100002 Uređenja Jazina		**11,875.00**	**0.00**	**100,000.00**	**200,000.00**	**600,000.00**	**0.00**	**0.00**	**200.00**	**300.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**11,875.00**	**0.00**	**100,000.00**	**200,000.00**	**600,000.00**	**0.00**	**0.00**	**200.00**	**300.00**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**100,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350.00**
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**11,875.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**11,875.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**11,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	11,875.00	0.00	0.00			0.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
421	Građevinski objekti	0.00	0.00	100,000.00			0.00	0.00		
Program 1008 Razvoj vodoopskrbe na području Općine Starigrad		**2,392,138.21**	**700,000.00**	**850,000.00**	**1,300,000.00**	**2,100,000.00**	**29.26**	**121.43**	**152.94**	**161.54**
Tekući projekt T100001 Vodoopskrba zapadnog dijela Općine Starigrad		**2,392,138.21**	**700,000.00**	**850,000.00**	**1,300,000.00**	**2,100,000.00**	**29.26**	**121.43**	**152.94**	**161.54**
FUNKCIJSKA KLASIFIKACIJA 0630 Opskrba vodom		**2,392,138.21**	**700,000.00**	**850,000.00**	**1,300,000.00**	**2,100,000.00**	**29.26**	**121.43**	**152.94**	**161.54**
Izvor 1.1. PRIHODI OD POREZA		**836,440.31**	**0.00**	**400,000.00**	**950,000.00**	**1,000,000.00**	**0.00**	**0.00**	**237.50**	**105.26**
3	**Rashodi poslovanja**	**836,440.31**	**0.00**	**400,000.00**	**950,000.00**	**1,000,000.00**	**0.00**	**0.00**	**237.50**	**105.26**

38	**Ostali rashodi**	**836,440.31**	**0.00**	**400,000.00**	**950,000.00**	**1,000,000.00**	**0.00**	**0.00**	**237.50**	**105.26**
386	Kapitalne pomoći	836,440.31	0.00	400,000.00			0.00	0.00		
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**0.00**	**0.00**	**250,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**40.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**250,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**40.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**250,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**40.00**	**0.00**
386	Kapitalne pomoći	0.00	0.00	250,000.00			0.00	0.00		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**1,555,697.90**	**700,000.00**	**200,000.00**	**250,000.00**	**600,000.00**	**45.00**	**28.57**	**125.00**	**240.00**
3	**Rashodi poslovanja**	**1,555,697.90**	**700,000.00**	**200,000.00**	**250,000.00**	**600,000.00**	**45.00**	**28.57**	**125.00**	**240.00**
38	**Ostali rashodi**	**1,555,697.90**	**700,000.00**	**200,000.00**	**250,000.00**	**600,000.00**	**45.00**	**28.57**	**125.00**	**240.00**
386	Kapitalne pomoći	1,555,697.90	700,000.00	200,000.00			45.00	28.57		
Program 1009 Uređenje prometnih površina		**539,788.86**	**20,000.00**	**100,000.00**	**0.00**	**0.00**	**3.71**	**500.00**	**0.00**	**0.00**
Kapitalni projekt K100001 Izgradnja nogostupa na području Općine Starigrad		**0.00**	**20,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja		**0.00**	**20,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	20,000.00	0.00			0.00	0.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	100,000.00			0.00	0.00		
Tekući projekt T100001 Sanacija Pakleničke ulice		**539,788.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**539,788.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**539,788.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**539,788.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**539,788.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

363	Pomoći unutar općeg proračuna	539,788.86	0.00	0.00			0.00	0.00		
Program 1010 Unapređenje stanovanja		**0.00**	**50,000.00**	**70,000.00**	**80,000.00**	**50,000.00**	**0.00**	**140.00**	**114.29**	**62.50**
Aktivnost A100001 Poboljšanje sadržaja stanovanja		**0.00**	**50,000.00**	**70,000.00**	**80,000.00**	**50,000.00**	**0.00**	**140.00**	**114.29**	**62.50**
FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja		**0.00**	**50,000.00**	**70,000.00**	**80,000.00**	**50,000.00**	**0.00**	**140.00**	**114.29**	**62.50**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
422	Postrojenja i oprema	0.00	20,000.00	0.00			0.00	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**70,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**114.29**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**70,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**114.29**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**70,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**114.29**	**0.00**
421	Građevinski objekti	0.00	0.00	50,000.00			0.00	0.00		
422	Postrojenja i oprema	0.00	0.00	20,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**30,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**30,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**30,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	30,000.00	0.00			0.00	0.00		
Glava 00202 VATROGASTVO I CIVILNA ZAŠTITA		**402,379.86**	**480,000.00**	**480,000.00**	**630,000.00**	**930,000.00**	**119.29**	**100.00**	**131.25**	**147.62**
Program 1000 Protupožarna zaštita		**364,680.00**	**410,000.00**	**410,000.00**	**560,000.00**	**860,000.00**	**112.43**	**100.00**	**136.59**	**153.57**
Aktivnost A100001 Osnovna djelatnost DVD-a Starigrad		**364,680.00**	**360,000.00**	**360,000.00**	**360,000.00**	**360,000.00**	**98.72**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite		**364,680.00**	**360,000.00**	**360,000.00**	**360,000.00**	**360,000.00**	**98.72**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**364,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**364,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**364,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	364,680.00	0.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**360,000.00**	**360,000.00**	**360,000.00**	**360,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**360,000.00**	**360,000.00**	**360,000.00**	**360,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**360,000.00**	**360,000.00**	**360,000.00**	**360,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	0.00	360,000.00	360,000.00			0.00	100.00		
Kapitalni projekt K100001 Vatrogasni dom		**0.00**	**50,000.00**	**50,000.00**	**200,000.00**	**500,000.00**	**0.00**	**100.00**	**400.00**	**250.00**

FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite		**0.00**	**50,000.00**	**50,000.00**	**200,000.00**	**500,000.00**	**0.00**	**100.00**	**400.00**	**250.00**
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**50,000.00**	**200,000.00**	**500,000.00**	**0.00**	**0.00**	**400.00**	**250.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**200,000.00**	**500,000.00**	**0.00**	**0.00**	**400.00**	**250.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**200,000.00**	**500,000.00**	**0.00**	**0.00**	**400.00**	**250.00**
421	Građevinski objekti	0.00	0.00	50,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	50,000.00	0.00			0.00	0.00		
Program 1001 Civilna zaštita i Hrvatska gorska služba spašavanja		**37,699.86**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**185.68**	**100.00**	**100.00**	**100.00**
Aktivnost A100001 Civilna zaštita		**17,699.86**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**282.49**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**17,699.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**17,699.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**17,699.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
329	Ostali nespomenuti rashodi poslovanja	17,699.86	0.00	0.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0360 Rashodi za javni red i sigurnost koji nisu drugdje svrstani		**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
329	Ostali nespomenuti rashodi poslovanja	0.00	50,000.00	50,000.00			0.00	100.00		
Aktivnost A100002 Aktivnosti HGSS-a		**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	20,000.00	0.00	0.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0360 Rashodi za javni red i sigurnost koji nisu drugdje svrstani		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	0.00	20,000.00	20,000.00			0.00	100.00		
Glava 00203 KOMUNALNA INFRASTRUKTURA		**6,328,103.41**	**9,855,000.00**	**7,730,000.00**	**6,925,000.00**	**7,630,000.00**	**155.73**	**78.44**	**89.59**	**110.18**
Program 0100 Održavanje komunalne infrastrukture		**5,943,240.91**	**6,390,000.00**	**4,330,000.00**	**3,675,000.00**	**3,530,000.00**	**107.52**	**67.76**	**84.87**	**96.05**

Aktivnost A100001 Održavanje javne rasvjete		**1,237,878.02**	**1,265,000.00**	**775,000.00**	**675,000.00**	**525,000.00**	**102.19**	**61.26**	**87.10**	**77.78**
FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta		**1,237,878.02**	**1,265,000.00**	**775,000.00**	**675,000.00**	**525,000.00**	**102.19**	**61.26**	**87.10**	**77.78**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**331,753.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**331,753.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**331,753.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	331,753.29	0.00	0.00			0.00	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
322	Rashodi za materijal i energiju	0.00	300,000.00	0.00			0.00	0.00		
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**91,355.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**91,355.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**91,355.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
322	Rashodi za materijal i energiju	91,355.17	0.00	0.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**0.00**	**275,000.00**	**300,000.00**	**275,000.00**	**0.00**	**0.00**	**109.09**	**91.67**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**275,000.00**	**300,000.00**	**275,000.00**	**0.00**	**0.00**	**109.09**	**91.67**
32	**Materijalni rashodi**	**0.00**	**0.00**	**275,000.00**	**300,000.00**	**275,000.00**	**0.00**	**0.00**	**109.09**	**91.67**
323	Rashodi za usluge	0.00	0.00	275,000.00			0.00	0.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	350,000.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**814,769.56**	**300,000.00**	**500,000.00**	**375,000.00**	**250,000.00**	**36.82**	**166.67**	**75.00**	**66.67**
3	**Rashodi poslovanja**	**814,769.56**	**300,000.00**	**500,000.00**	**375,000.00**	**250,000.00**	**36.82**	**166.67**	**75.00**	**66.67**
32	**Materijalni rashodi**	**814,769.56**	**300,000.00**	**500,000.00**	**375,000.00**	**250,000.00**	**36.82**	**166.67**	**75.00**	**66.67**
322	Rashodi za materijal i energiju	217,517.69	0.00	300,000.00			0.00	0.00		
323	Rashodi za usluge	597,251.87	300,000.00	200,000.00			50.23	66.67		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**315,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**315,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**315,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	315,000.00	0.00			0.00	0.00		
Aktivnost A100002 Održavanje nerazvrstanih cesta		**123,607.52**	**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**	**161.80**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**123,607.52**	**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**	**161.80**	**100.00**	**100.00**	**100.00**

Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	200,000.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**123,607.52**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**123,607.52**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**123,607.52**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
323	Rashodi za usluge	123,607.52	0.00	200,000.00			0.00	0.00		
Aktivnost A100003 Održavanje i uređenje javnih površina		**1,519,758.88**	**1,715,000.00**	**420,000.00**	**370,000.00**	**320,000.00**	**112.85**	**24.49**	**88.10**	**86.49**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**5,625.00**	**15,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**266.67**	**133.33**	**100.00**	**100.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**5,625.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**5,625.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**5,625.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
323	Rashodi za usluge	5,625.00	0.00	20,000.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	15,000.00	0.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**1,514,133.88**	**1,700,000.00**	**400,000.00**	**350,000.00**	**300,000.00**	**112.28**	**23.53**	**87.50**	**85.71**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	400,000.00	0.00			0.00	0.00		
Izvor 5.2. KOMUNALNA NAKNADA		**443,633.88**	**550,000.00**	**400,000.00**	**350,000.00**	**300,000.00**	**123.98**	**72.73**	**87.50**	**85.71**
3	**Rashodi poslovanja**	**443,633.88**	**550,000.00**	**400,000.00**	**350,000.00**	**300,000.00**	**123.98**	**72.73**	**87.50**	**85.71**
32	**Materijalni rashodi**	**443,633.88**	**550,000.00**	**400,000.00**	**350,000.00**	**300,000.00**	**123.98**	**72.73**	**87.50**	**85.71**
323	Rashodi za usluge	443,633.88	550,000.00	400,000.00			123.98	72.73		
Izvor 5.3. KOMUNALNI DOPRINOS		**1,070,500.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**70.06**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**1,070,500.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**70.06**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**1,070,500.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**70.06**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	1,070,500.00	750,000.00	0.00			70.06	0.00		
Aktivnost A100004 Održavanje groblja		**81,410.61**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**184.25**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**81,410.61**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**184.25**	**100.00**	**100.00**	**100.00**

Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.2. KOMUNALNA NAKNADA		**81,410.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**81,410.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**81,410.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	81,410.61	0.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**150,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**66.67**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**150,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**66.67**	**100.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**150,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**66.67**	**100.00**	**0.00**
323	Rashodi za usluge	0.00	150,000.00	100,000.00			0.00	66.67		
Izvor 5.4. NAKNADA ZA ZADRŽAVANJE NEZAKONITO IZGRAĐENIH ZGRADA		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
323	Rashodi za usluge	0.00	0.00	50,000.00			0.00	0.00		
Aktivnost A100005 Deratizacija i dezinsekcija		**82,736.26**	**85,000.00**	**85,000.00**	**85,000.00**	**85,000.00**	**102.74**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**82,736.26**	**85,000.00**	**85,000.00**	**85,000.00**	**85,000.00**	**102.74**	**100.00**	**100.00**	**100.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	85,000.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**0.00**	**0.00**	**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
Izvor 5.3. KOMUNALNI DOPRINOS		**82,736.26**	**85,000.00**	**0.00**	**0.00**	**0.00**	**102.74**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**82,736.26**	**85,000.00**	**0.00**	**0.00**	**0.00**	**102.74**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**82,736.26**	**85,000.00**	**0.00**	**0.00**	**0.00**	**102.74**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	82,736.26	85,000.00	0.00			102.74	0.00		
Aktivnost A100006 Održavanje deponija otpada		**38,749.26**	**50,000.00**	**50,000.00**	**50,000.00**	**55,000.00**	**129.03**	**100.00**	**100.00**	**110.00**
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**38,749.26**	**50,000.00**	**50,000.00**	**50,000.00**	**55,000.00**	**129.03**	**100.00**	**100.00**	**110.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

32	**Materijalni rashodi**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	50,000.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**38,749.26**	**50,000.00**	**0.00**	**0.00**	**0.00**	**129.03**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**38,749.26**	**50,000.00**	**0.00**	**0.00**	**0.00**	**129.03**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**38,749.26**	**50,000.00**	**0.00**	**0.00**	**0.00**	**129.03**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	38,749.26	50,000.00	0.00			129.03	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Aktivnost A100008 Održavanje plaža i obalnog pojasa		**624,218.90**	**950,000.00**	**585,000.00**	**250,000.00**	**250,000.00**	**152.19**	**61.58**	**42.74**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**624,218.90**	**950,000.00**	**585,000.00**	**250,000.00**	**250,000.00**	**152.19**	**61.58**	**42.74**	**100.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	150,000.00	0.00			0.00	0.00		
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**390,725.31**	**600,000.00**	**400,000.00**	**0.00**	**0.00**	**153.56**	**66.67**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**390,725.31**	**600,000.00**	**400,000.00**	**0.00**	**0.00**	**153.56**	**66.67**	**0.00**	**0.00**
32	**Materijalni rashodi**	**390,725.31**	**600,000.00**	**400,000.00**	**0.00**	**0.00**	**153.56**	**66.67**	**0.00**	**0.00**
323	Rashodi za usluge	390,725.31	600,000.00	400,000.00			153.56	66.67		
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	100,000.00	0.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**149,808.33**	**100,000.00**	**85,000.00**	**150,000.00**	**150,000.00**	**66.75**	**85.00**	**176.47**	**100.00**
3	**Rashodi poslovanja**	**149,808.33**	**100,000.00**	**85,000.00**	**150,000.00**	**150,000.00**	**66.75**	**85.00**	**176.47**	**100.00**
32	**Materijalni rashodi**	**149,808.33**	**100,000.00**	**85,000.00**	**150,000.00**	**150,000.00**	**66.75**	**85.00**	**176.47**	**100.00**
323	Rashodi za usluge	149,808.33	100,000.00	85,000.00			66.75	85.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	100,000.00			0.00	0.00		
Izvor 5.4. NAKNADA ZA ZADRŽAVANJE NEZAKONITO IZGRAĐENIH ZGRADA		**83,685.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**83,685.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**83,685.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

323	Rashodi za usluge	83,685.26	0.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Aktivnost A100011 Sanacija i asfaltiranje nerazvrstanih cesta		**2,217,381.46**	**1,955,000.00**	**670,000.00**	**500,000.00**	**500,000.00**	**88.17**	**34.27**	**74.63**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**2,217,381.46**	**1,955,000.00**	**670,000.00**	**500,000.00**	**500,000.00**	**88.17**	**34.27**	**74.63**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**20,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**20,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**20,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	20,000.00			0.00	0.00		
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**805,104.82**	**800,000.00**	**0.00**	**0.00**	**350,000.00**	**99.37**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**805,104.82**	**800,000.00**	**0.00**	**0.00**	**350,000.00**	**99.37**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**805,104.82**	**800,000.00**	**0.00**	**0.00**	**350,000.00**	**99.37**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	805,104.82	800,000.00	0.00			99.37	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	55,000.00	0.00			0.00	0.00		
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**600,000.00**	**400,000.00**	**250,000.00**	**500,000.00**	**0.00**	**66.67**	**62.50**	**200.00**	**0.00**
3	**Rashodi poslovanja**	**600,000.00**	**400,000.00**	**250,000.00**	**500,000.00**	**0.00**	**66.67**	**62.50**	**200.00**	**0.00**
32	**Materijalni rashodi**	**600,000.00**	**400,000.00**	**250,000.00**	**500,000.00**	**0.00**	**66.67**	**62.50**	**200.00**	**0.00**
323	Rashodi za usluge	600,000.00	400,000.00	250,000.00			66.67	62.50		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**316,038.06**	**300,000.00**	**0.00**	**0.00**	**0.00**	**94.93**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**316,038.06**	**300,000.00**	**0.00**	**0.00**	**0.00**	**94.93**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**316,038.06**	**300,000.00**	**0.00**	**0.00**	**0.00**	**94.93**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	316,038.06	300,000.00	0.00			94.93	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**496,238.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**496,238.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**496,238.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	496,238.58	0.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**350,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**114.29**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**350,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**114.29**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**350,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**114.29**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	350,000.00	400,000.00			0.00	114.29		

Izvor 5.4. NAKNADA ZA ZADRŽAVANJE NEZAKONITO IZGRAĐENIH ZGRADA		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	50,000.00	0.00			0.00	0.00		
Aktivnost A100012 Veterinarsko higijeničarski poslovi		**17,500.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**114.29**	**100.00**	**100.00**	**100.00**
za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**17,500.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**114.29**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.3. PRIHODI OD KAZNI		**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	20,000.00	0.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	20,000.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**17,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**17,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**17,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	17,500.00	0.00	0.00			0.00	0.00		
Aktivnost A100013 Održavanje javnih površina na kojima nije dopušten promet motornim vozilima		**0.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**0.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
323	Rashodi za usluge	0.00	0.00	200,000.00			0.00	0.00		
Aktivnost A100014 Održavanje čistoće javnih površina		**0.00**	**0.00**	**1,150,000.00**	**1,150,000.00**	**1,200,000.00**	**0.00**	**0.00**	**100.00**	**104.35**

FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**0.00**	**0.00**	**1,150,000.00**	**1,150,000.00**	**1,200,000.00**	**0.00**	**0.00**	**100.00**	**104.35**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJS		**0.00**	**0.00**	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	400,000.00			0.00	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	750,000.00			0.00	0.00		
Aktivnost A100015 Prigodno ukrašavanje naselja		**0.00**	**0.00**	**25,000.00**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta		**0.00**	**0.00**	**25,000.00**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	25,000.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Program 0101 Izgradnja komunalne infrastrukture		**120,237.50**	**3,315,000.00**	**2,100,000.00**	**2,650,000.00**	**3,450,000.00**	**2,757.04**	**63.35**	**126.19**	**130.19**
Kapitalni projekt K100002 Groblje Seline		**15,000.00**	**2,640,000.00**	**900,000.00**	**500,000.00**	**500,000.00**	**17,600.00**	**34.09**	**55.56**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**15,000.00**	**2,640,000.00**	**900,000.00**	**500,000.00**	**500,000.00**	**17,600.00**	**34.09**	**55.56**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**1,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**1,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**1,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	1,050,000.00	0.00			0.00	0.00		
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

3	**Rashodi poslovanja**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	90,000.00	0.00			0.00	0.00		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	550,000.00	0.00			0.00	0.00		
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**0.00**	**500,000.00**	**500,000.00**	**400,000.00**	**0.00**	**0.00**	**100.00**	**80.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**500,000.00**	**500,000.00**	**400,000.00**	**0.00**	**0.00**	**100.00**	**80.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**500,000.00**	**500,000.00**	**400,000.00**	**0.00**	**0.00**	**100.00**	**80.00**	**0.00**
421	Građevinski objekti	0.00	500,000.00	500,000.00			0.00	100.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	100,000.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**15,000.00**	**250,000.00**	**0.00**	**0.00**	**500,000.00**	**1,666.67**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**15,000.00**	**250,000.00**	**0.00**	**0.00**	**500,000.00**	**1,666.67**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**15,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**333.33**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	15,000.00	50,000.00	0.00			333.33	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**200,000.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	200,000.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**200,000.00**	**300,000.00**	**100,000.00**	**0.00**	**0.00**	**150.00**	**33.33**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**200,000.00**	**300,000.00**	**100,000.00**	**0.00**	**0.00**	**150.00**	**33.33**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**200,000.00**	**300,000.00**	**100,000.00**	**0.00**	**0.00**	**150.00**	**33.33**	**0.00**
421	Građevinski objekti	0.00	200,000.00	300,000.00			0.00	150.00		
Kapitalni projekt K100003 Izgradnja javne rasvjete		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**

FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
421	Građevinski objekti	0.00	0.00	50,000.00			0.00	0.00		
Kapitalni projekt K100004 Rekonstrukcija nerazvrstanih cesta		**0.00**	**15,000.00**	**0.00**	**100,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**15,000.00**	**0.00**	**100,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	15,000.00	0.00			0.00	0.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**0.00**	**100,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500.00**
Kapitalni projekt K100005 Vodovodna mreža Općine Starigrad		**22,500.00**	**235,000.00**	**0.00**	**0.00**	**0.00**	**1,044.44**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**22,500.00**	**235,000.00**	**0.00**	**0.00**	**0.00**	**1,044.44**	**0.00**	**0.00**	**0.00**
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA		**22,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**22,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**22,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	22,500.00	0.00	0.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**235,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**235,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**235,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	235,000.00	0.00			0.00	0.00		
Kapitalni projekt K100006 Plaža Jaz Kulina		**9,300.00**	**0.00**	**50,000.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**1,000.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**9,300.00**	**0.00**	**50,000.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**1,000.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**9,300.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**9,300.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**9,300.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	9,300.00	0.00	0.00			0.00	0.00		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	50,000.00			0.00	0.00		
Kapitalni projekt K100008 Središnji obalni pojas		**0.00**	**0.00**	**50,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**200.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**50,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**200.00**	**100.00**
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	50,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100009 Sustav kanalizacije i pročišćavanja		**48,437.50**	**100,000.00**	**0.00**	**0.00**	**0.00**	**206.45**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**48,437.50**	**100,000.00**	**0.00**	**0.00**	**0.00**	**206.45**	**0.00**	**0.00**	**0.00**
Izvor 5.3. KOMUNALNI DOPRINOS		**48,437.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**48,437.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**48,437.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	48,437.50	0.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	100,000.00	0.00			0.00	0.00		
Kapitalni projekt K100011 Sanacija ulica 112. brigade, 164. brigade i Jose Dokoza		**0.00**	**25,000.00**	**0.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**40.00**
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**0.00**	**25,000.00**	**0.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**40.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	25,000.00	0.00			0.00	0.00		
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**0.00**	**0.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**40.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**40.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**40.00**
Kapitalni projekt K100012 Dječje igralište na području Brđani		**0.00**	**200,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**200,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	70,000.00	0.00			0.00	0.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**130,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**192.31**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**130,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**192.31**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**130,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**192.31**	**0.00**	**0.00**
421	Građevinski objekti	0.00	130,000.00	250,000.00			0.00	192.31		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	250,000.00			0.00	0.00		
Kapitalni projekt K100013 Projekt uređenja male komunalne infrastrukture na šumskom području		**0.00**	**0.00**	**0.00**	**300,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**166.67**
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**0.00**	**0.00**	**0.00**	**300,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**166.67**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100014 Izrada projektnih dokumentacija za buduće projekte		**25,000.00**	**100,000.00**	**150,000.00**	**100,000.00**	**100,000.00**	**400.00**	**150.00**	**66.67**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**25,000.00**	**100,000.00**	**150,000.00**	**100,000.00**	**100,000.00**	**400.00**	**150.00**	**66.67**	**100.00**
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA		**25,000.00**	**0.00**	**150,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**66.67**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**25,000.00**	**0.00**	**150,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**66.67**	**100.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**25,000.00**	**0.00**	**150,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**66.67**	**100.00**
412	Nematerijalna imovina	25,000.00	0.00	150,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	100,000.00	0.00			0.00	0.00		
Kapitalni projekt K100015 Ugostiteljsko turistička zona Pod Bucića Podi		**0.00**	**0.00**	**400,000.00**	**500,000.00**	**1,000,000.00**	**0.00**	**0.00**	**125.00**	**200.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**400,000.00**	**500,000.00**	**1,000,000.00**	**0.00**	**0.00**	**125.00**	**200.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**400,000.00**	**500,000.00**	**1,000,000.00**	**0.00**	**0.00**	**125.00**	**200.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**400,000.00**	**500,000.00**	**1,000,000.00**	**0.00**	**0.00**	**125.00**	**200.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	400,000.00			0.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**200.00**
Program 0102 Prostorno i urbanističko planiranje		**264,625.00**	**100,000.00**	**250,000.00**	**200,000.00**	**250,000.00**	**37.79**	**250.00**	**80.00**	**125.00**

Kapitalni projekt K100001 Prostorno planska dokumentacija		**264,625.00**	**100,000.00**	**250,000.00**	**200,000.00**	**250,000.00**	**37.79**	**250.00**	**80.00**	**125.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**264,625.00**	**100,000.00**	**250,000.00**	**200,000.00**	**250,000.00**	**37.79**	**250.00**	**80.00**	**125.00**
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**0.00**	**0.00**	**250,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**250,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**250,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**
426	Nematerijalna proizvedena imovina	0.00	0.00	250,000.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**264,625.00**	**100,000.00**	**0.00**	**0.00**	**250,000.00**	**37.79**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**264,625.00**	**100,000.00**	**0.00**	**0.00**	**250,000.00**	**37.79**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**264,625.00**	**100,000.00**	**0.00**	**0.00**	**250,000.00**	**37.79**	**0.00**	**0.00**	**0.00**
426	Nematerijalna proizvedena imovina	264,625.00	100,000.00	0.00			37.79	0.00		
Program 0104 Otkup zemljišta		**0.00**	**50,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**300.00**	**100.00**	**100.00**
Kapitalni projekt K100001 Otkup zemljišta		**0.00**	**50,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**300.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**50,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**300.00**	**100.00**	**100.00**
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**0.00**	**0.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
411	Materijalna imovina - prirodna bogatstva	0.00	0.00	150,000.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
411	Materijalna imovina - prirodna bogatstva	0.00	50,000.00	0.00			0.00	0.00		
Program 1001 Građevine za javnu vodoopskrbu i javnu odvodnju		**0.00**	**0.00**	**900,000.00**	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**27.78**	**100.00**
Kapitalni projekt K100001 Građevine javne vodoopskrbe		**0.00**	**0.00**	**800,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**6.25**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0630 Opskrba vodom		**0.00**	**0.00**	**800,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**6.25**	**100.00**

Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	800,000.00			0.00	0.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100002 Građevine javne odvodnje		**0.00**	**0.00**	**100,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**200.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**100,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**200.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	100,000.00			0.00	0.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Glava 00204 KULTURA I SPORT		**93,000.00**	**190,000.00**	**240,000.00**	**240,000.00**	**240,000.00**	**204.30**	**126.32**	**100.00**	**100.00**
Program 0100 Javne potrebe u kulturi		**36,000.00**	**85,000.00**	**105,000.00**	**105,000.00**	**105,000.00**	**236.11**	**123.53**	**100.00**	**100.00**
Aktivnost A100001 Tekuće donacije u kulturi		**31,000.00**	**80,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**258.06**	**125.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture		**31,000.00**	**80,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**258.06**	**125.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**31,000.00**	**80,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**258.06**	**125.00**	**100.00**	**100.00**

3	**Rashodi poslovanja**	**31,000.00**	**80,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**258.06**	**125.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**31,000.00**	**80,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**258.06**	**125.00**	**100.00**	**100.00**
381	Tekuće donacije	31,000.00	80,000.00	100,000.00			258.06	125.00		
Aktivnost A100002 Sufinanciranje Bibliobusa		**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture		**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
363	Pomoći unutar općeg proračuna	5,000.00	5,000.00	5,000.00			100.00	100.00		
Program 0101 Javne potrebe u sportu		**57,000.00**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**184.21**	**128.57**	**100.00**	**100.00**
Aktivnost A100001 Tekuće donacije u sportu		**57,000.00**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**184.21**	**128.57**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta		**57,000.00**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**184.21**	**128.57**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**57,000.00**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**184.21**	**128.57**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**57,000.00**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**184.21**	**128.57**	**100.00**	**100.00**
38	**Ostali rashodi**	**57,000.00**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**184.21**	**128.57**	**100.00**	**100.00**
381	Tekuće donacije	57,000.00	105,000.00	135,000.00			184.21	128.57		
Glava 00205 ŠKOLSTVO I PREDŠKOLSKI ODGOJ		**1,113,563.27**	**1,589,500.00**	**1,600,950.00**	**1,618,100.00**	**1,618,100.00**	**142.74**	**100.72**	**101.07**	**100.00**
Program 0100 Javne potrebe u školstvu		**265,339.43**	**339,500.00**	**325,000.00**	**326,500.00**	**326,500.00**	**127.95**	**95.73**	**100.46**	**100.00**
Aktivnost A100001 Sufinanciranje potreba u osnovnom školstvu		**115,423.56**	**119,500.00**	**105,000.00**	**106,500.00**	**106,500.00**	**103.53**	**87.87**	**101.43**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje		**115,423.56**	**119,500.00**	**105,000.00**	**106,500.00**	**106,500.00**	**103.53**	**87.87**	**101.43**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**115,423.56**	**119,500.00**	**105,000.00**	**106,500.00**	**106,500.00**	**103.53**	**87.87**	**101.43**	**100.00**
3	**Rashodi poslovanja**	**115,423.56**	**119,500.00**	**105,000.00**	**106,500.00**	**106,500.00**	**103.53**	**87.87**	**101.43**	**100.00**
38	**Ostali rashodi**	**115,423.56**	**119,500.00**	**105,000.00**	**106,500.00**	**106,500.00**	**103.53**	**87.87**	**101.43**	**100.00**
381	Tekuće donacije	115,423.56	119,500.00	105,000.00			103.53	87.87		
Aktivnost A100002 Stipendije i školarine		**84,750.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**117.99**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0950 Obrazovanje koje se ne može definirati po stupnju		**84,750.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**117.99**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**84,750.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**117.99**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**84,750.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**117.99**	**100.00**	**100.00**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**84,750.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**117.99**	**100.00**	**100.00**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	84,750.00	100,000.00	100,000.00			117.99	100.00		
Aktivnost A100003 Sufinanciranje prijevoza učenika		**20,181.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**247.76**	**100.00**	**100.00**	**100.00**

FUNKCIJSKA KLASIFIKACIJA 0950 Obrazovanje koje se ne može definirati po stupnju		**20,181.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**247.76**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**20,181.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**247.76**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**20,181.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**247.76**	**100.00**	**100.00**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**20,181.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**247.76**	**100.00**	**100.00**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	20,181.00	50,000.00	50,000.00			247.76	100.00		
Aktivnost A100004 Sufinanciranje radnih materijala učenicima osnovne škole		**44,984.87**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**155.61**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje		**44,984.87**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**155.61**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**44,984.87**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**155.61**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**44,984.87**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**155.61**	**100.00**	**100.00**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**44,984.87**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**155.61**	**100.00**	**100.00**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	44,984.87	70,000.00	70,000.00			155.61	100.00		
46403 DJEČJI VRTIĆ OSMJEH		**848,223.84**	**1,250,000.00**	**1,275,950.00**	**1,291,600.00**	**1,291,600.00**	**147.37**	**102.08**	**101.23**	**100.00**
Program 0101 Predškolski odgoj		**848,223.84**	**1,250,000.00**	**1,275,950.00**	**1,291,600.00**	**1,291,600.00**	**147.37**	**102.08**	**101.23**	**100.00**
Aktivnost A100001 Dječji vrtić "Osmjeh"		**848,223.84**	**1,250,000.00**	**1,275,950.00**	**1,291,600.00**	**1,291,600.00**	**147.37**	**102.08**	**101.23**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje		**848,223.84**	**1,250,000.00**	**1,275,950.00**	**1,291,600.00**	**1,291,600.00**	**147.37**	**102.08**	**101.23**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**670,402.29**	**1,085,000.00**	**1,090,000.00**	**1,100,000.00**	**1,100,000.00**	**161.84**	**100.46**	**100.92**	**100.00**
3	**Rashodi poslovanja**	**670,402.29**	**1,085,000.00**	**1,090,000.00**	**1,100,000.00**	**1,100,000.00**	**161.84**	**100.46**	**100.92**	**100.00**
31	**Rashodi za zaposlene**	**600,861.72**	**862,300.00**	**876,450.00**	**888,100.00**	**898,100.00**	**143.51**	**101.64**	**101.33**	**101.13**
311	Plaće (Bruto)	516,815.54	720,000.00	730,000.00			139.31	101.39		
312	Ostali rashodi za zaposlene	0.00	23,500.00	26,000.00			0.00	110.64		
313	Doprinosi na plaće	84,046.18	118,800.00	120,450.00			141.35	101.39		
32	**Materijalni rashodi**	**69,540.57**	**222,700.00**	**213,550.00**	**211,900.00**	**201,900.00**	**320.24**	**95.89**	**99.23**	**95.28**
321	Naknade troškova zaposlenima	10,000.14	30,700.00	17,000.00			307.00	55.37		
322	Rashodi za materijal i energiju	4,095.00	93,000.00	103,050.00			2,271.06	110.81		
323	Rashodi za usluge	48,859.68	92,000.00	86,500.00			188.29	94.02		
329	Ostali nespomenuti rashodi poslovanja	6,585.75	7,000.00	7,000.00			106.29	100.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**55,854.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**55,854.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
31	**Rashodi za zaposlene**	**37,580.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
312	Ostali rashodi za zaposlene	37,580.60	0.00	0.00			0.00	0.00		
32	**Materijalni rashodi**	**18,273.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

322	Rashodi za materijal i energiju	15,492.70	0.00	0.00			0.00	0.00		
323	Rashodi za usluge	2,781.25	0.00	0.00			0.00	0.00		
Izvor 8.1. VLASTITI IZVORI - DV OSMJEH		**397.00**	**1,000.00**	**5,950.00**	**6,600.00**	**6,600.00**	**251.89**	**595.00**	**110.92**	**100.00**
3	**Rashodi poslovanja**	**397.00**	**1,000.00**	**5,950.00**	**6,600.00**	**6,600.00**	**251.89**	**595.00**	**110.92**	**100.00**
32	**Materijalni rashodi**	**397.00**	**1,000.00**	**5,950.00**	**6,600.00**	**6,600.00**	**251.89**	**595.00**	**110.92**	**100.00**
322	Rashodi za materijal i energiju	397.00	1,000.00	5,950.00			251.89	595.00		
Izvor 8.2. OSTALI IZVORI - DV OSMJEH		**111,270.00**	**159,000.00**	**175,000.00**	**180,000.00**	**180,000.00**	**142.90**	**110.06**	**102.86**	**100.00**
3	**Rashodi poslovanja**	**111,270.00**	**159,000.00**	**175,000.00**	**180,000.00**	**180,000.00**	**142.90**	**110.06**	**102.86**	**100.00**
32	**Materijalni rashodi**	**108,914.00**	**156,000.00**	**171,000.00**	**176,000.00**	**176,000.00**	**143.23**	**109.62**	**102.92**	**100.00**
321	Naknade troškova zaposlenima	750.00	11,500.00	6,000.00			1,533.33	52.17		
322	Rashodi za materijal i energiju	68,953.00	98,500.00	102,500.00			142.85	104.06		
323	Rashodi za usluge	39,211.00	43,500.00	54,500.00			110.94	125.29		
329	Ostali nespomenuti rashodi poslovanja	0.00	2,500.00	8,000.00			0.00	320.00		
34	**Financijski rashodi**	**2,356.00**	**3,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**127.33**	**133.33**	**100.00**	**100.00**
343	Ostali financijski rashodi	2,356.00	3,000.00	4,000.00			127.33	133.33		
Izvor 8.3. POMOĆI - DV OSMJEH		**10,300.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**48.54**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**10,300.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**48.54**	**100.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**10,300.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**48.54**	**100.00**	**100.00**	**100.00**
322	Rashodi za materijal i energiju	10,300.00	5,000.00	5,000.00			48.54	100.00		
Glava 00206 SOCIJALNA SKRB I ZDRAVSTVO		**280,600.00**	**335,000.00**	**335,000.00**	**315,000.00**	**315,000.00**	**119.39**	**100.00**	**94.03**	**100.00**
Program 0100 Socijalna zaštita		**209,600.00**	**275,000.00**	**275,000.00**	**255,000.00**	**255,000.00**	**131.20**	**100.00**	**92.73**	**100.00**
Aktivnost A100001 Naknade građanima i kućanstvima		**14,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**357.14**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane		**14,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**357.14**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**14,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**30,000.00**	**357.14**	**100.00**	**100.00**	**60.00**
3	**Rashodi poslovanja**	**14,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**30,000.00**	**357.14**	**100.00**	**100.00**	**60.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**14,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**30,000.00**	**357.14**	**100.00**	**100.00**	**60.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	14,000.00	50,000.00	50,000.00			357.14	100.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Aktivnost A100002 Naknade za novorođenu djecu		**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane		**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**100.00**	**100.00**	**100.00**	**100.00**

Izvor 1.1. PRIHODI OD POREZA		**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**0.00**	**100.00**	**100.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**0.00**	**100.00**	**100.00**	**100.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**0.00**	**100.00**	**100.00**	**100.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	75,000.00	75,000.00	75,000.00			100.00	100.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Aktivnost A100003 Sufinanciranje prijevoza vode		**109,800.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**109.29**	**100.00**	**83.33**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane		**109,800.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**109.29**	**100.00**	**83.33**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**109,800.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**109.29**	**100.00**	**83.33**	**100.00**
3	**Rashodi poslovanja**	**109,800.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**109.29**	**100.00**	**83.33**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**109,800.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**109.29**	**100.00**	**83.33**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	109,800.00	120,000.00	120,000.00			109.29	100.00		
Aktivnost A100004 Sufinanciranje troška dječjeg vrtića za djecu s posebnim potrebama		**10,800.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**277.78**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane		**10,800.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**277.78**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**10,800.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**277.78**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**10,800.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**277.78**	**100.00**	**100.00**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**10,800.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**277.78**	**100.00**	**100.00**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	10,800.00	30,000.00	30,000.00			277.78	100.00		
Program 0101 Zdravstvena zaštita		**71,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**84.51**	**100.00**	**100.00**	**100.00**
Aktivnost A100001 Pomoć za rad zdravstvenih službi		**71,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**84.51**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**40,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**50.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	0.00	20,000.00	20,000.00			0.00	100.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

3	**Rashodi poslovanja**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	40,000.00	0.00	0.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0740 Službe javnog zdravstva		**31,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**129.03**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**31,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**129.03**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**31,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**129.03**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**31,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**129.03**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	31,000.00	40,000.00	40,000.00			129.03	100.00		
Glava 00207 POLJOPRIVREDA I GOSPODARSTVO		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Program 0101 Poljoprivredni i gospodarski resursi		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Aktivnost A100002 Sufinanciranje-potpore		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	0.00	30,000.00	30,000.00			0.00	100.00		