REPUBLIKA HRVATSKA
ZADARSKA ŽUPANIJA
OPĆINA STARIGRAD
Općinsko vijeće

KLASA: 400-08/20-01/01
URBROJ: 2198/09-1-20-2

Starigrad Paklenica, 26. studenog 2020. godine

Na temelju članka 6. i članka 39. Zakona o proračunu ("Narodne novine", broj 87/08, 136/12 i 15/15) te članka 30. Statuta Općine Starigrad („Službeni glasnik Zadarske županije" broj 3/18, 8/18 i 3/20), Općinsko vijeće Općine Starigrad na svojoj 23. sjednici održanoj 26. studenog 2020. godine, donijelo je

Proračun Općine Starigrad za 2021. godinu
sa projekcijama za 2022. i 2023. godinu

Članak 1.

Proračun Općine Starigrad za 2021. godinu sa projekcijama za 2022. i 2023. godinu sastoji se od:

		2021.	2022.	2023.
A. RAČUN PRIHODA I RASHODA				
6	Prihodi poslovanja	16.093.000,00	17.040.000,00	16.638.000,00
7	Prihodi od prodaje nefinancijske imovine	1.000.000,00	900.000,00	900.000,00
3	Rashodi poslovanja	13.731.500,00	11.676.500,00	12.354.500,00
4	Rashodi za nabavu nefinancijske imovine	5.368.500,00	8.268.500,00	7.688.500,00
RAZLIKA − MANJAK		-2.007.000,00	-2.005.000,00	-2.505.000,00
B. RAČUN ZADUŽIVANJA / FINANCIRANJA				
NETO ZADUŽIVANJE / FINANCIRANJE		0,00	0,00	0,00
C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA				
9	Vlastiti izvori	2.007.000,00	2.005.000,00	2.505.000,00
VIŠAK / MANJAK + NETO ZADUŽIVANJA / FINANCIRANJA + RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA		0,00	0,00	0,00

Članak 2.

Prihodi i rashodi prema ekonomskoj klasifikaciji utvrđuju se u Računu prihoda i rashoda, a primici i izdaci u Računu financiranja i prikazani su u Općem dijelu Proračuna**.**

Članak 3.

Rashodi i izdaci proračuna iskazani prema proračunskim klasifikacijama prikazani su u Posebnom dijelu Proračuna.

Članak 4.

Proračun Općine Starigrad za 2021. godinu sa projekcijama za 2022. i 2023. objavit će se u "Službenom glasniku Zadarske županije", a stupa na snagu 01. siječnja 2021. godine.

Potpredsjednica

Marina Vukić, dipl. oec.

OPĆINA STARIGRAD
Trg Tome Marasovića 1
23244 Starigrad Paklenica
OIB: 52749374195

PRORAČUN ZA 2021. GODINU SA PROJEKCIJAMA ZA 2022. I 2023. GODINU

OPĆI DIO

BROJ KONTA	IZVRŠENJE 1 2019	PLAN 2 2020	PRIJEDLOG 3 2021	PROJEKCIJA 4 2022	PROJEKCIJA 5 2023	INDEKS 6 2/1	INDEKS 7 3/2	INDEKS 8 4/3	INDEKS 9 5/4
A. RAČUN PRIHODA I RASHODA									
6 Prihodi poslovanja	13,999,980.34	14,706,140.00	16,093,000.00	17,040,000.00	16,638,000.00	105.04	109.43	105.88	97.64
7 Prihodi od prodaje nefinancijske imovine	304,964.60	600,000.00	1,000,000.00	900,000.00	900,000.00	196.74	166.67	90.00	100.00
3 Rashodi poslovanja	11,889,771.64	16,474,192.00	13,731,500.00	11,676,500.00	12,354,500.00	138.56	83.35	85.03	105.81
4 Rashodi za nabavu nefinancijske imovine	2,008,109.74	2,303,500.00	5,368,500.00	8,268,500.00	7,688,500.00	114.71	233.06	154.02	92.99
RAZLIKA − MANJAK	407,063.56	-3,471,552.00	-2,007,000.00	-2,005,000.00	-2,505,000.00	852.83	57.81	99.90	124.94
B. RAČUN ZADUŽIVANJA / FINANCIRANJA									
5 Izdaci za financijsku imovinu i otplate zajmova	81,443.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NETO ZADUŽIVANJE / FINANCIRANJE	-81,443.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UKUPAN DONOS VIŠKA/MANJKA IZ PRETHODNIH GODINA	3,145,931.77	3,471,552.00	2,007,000.00	2,005,000.00	2,505,000.00				
DIO VIŠKA/MANJKA IZ PRETHODNIH GODINA KOJI ĆE SE POKRIT/RASPOREDITI U PLANIRANOM RAZDOBLJU	3,145,931.77	3,471,552.00	2,007,000.00	2,005,000.00	2,505,000.00				
VIŠAK / MANJAK + NETO ZADUŽIVANJA / FINANCIRANJA	3,471,551.66	0.00	0.00	0.00	0.00				

BRO.	VRSTA PRIHODA / PRIMITAKA	IZVRŠENJE 1 2019.	PLAN 2 2020	PRIJEDLOG 3 2021	PROJEKCIJA 4 2022	PROJEKCIJA 5 2023	INDEKS 6 2/1	INDEKS 7 3/2	INDEKS 8 4/3	INDEKS 9 5/4
A. RAČUN PRIHODA I RASHODA										
6	**Prihodi poslovanja**	**13,999,980.34**	**14,706,140.00**	**16,093,000.00**	**17,040,000.00**	**16,638,000.00**	**105.04**	**109.43**	**105.88**	**97.64**
61	**Prihodi od poreza**	**6,253,438.88**	**6,250,000.00**	**6,300,000.00**	**7,000,000.00**	**7,150,000.00**	**99.95**	**100.80**	**111.11**	**102.14**
611	Porez i prirez na dohodak	2,382,830.19	2,600,000.00	2,500,000.00			109.11	96.15		
613	Porezi na imovinu	3,496,626.69	3,300,000.00	3,500,000.00			94.38	106.06		
614	Porezi na robu i usluge	373,982.00	350,000.00	300,000.00			93.59	85.71		
63	**Pomoći iz inozemstva i od subjekata unutar općeg proračuna**	**1,449,404.60**	**2,465,660.00**	**4,055,000.00**	**4,255,000.00**	**3,955,000.00**	**170.12**	**164.46**	**104.93**	**92.95**
632	Pomoći od međunarodnih organizacija te institucija i tijela EU	0.00	700,000.00	2,350,000.00			0.00	335.71		
633	Pomoći proračunu iz drugih proračuna	1,306,700.00	1,600,000.00	1,450,000.00			122.45	90.63		
634	Pomoći od izvanproračunskih korisnika	142,704.60	155,000.00	250,000.00			108.62	161.29		
636	Pomoći proračunskim korisnicima iz proračuna koji im nije nadležan	0.00	10,660.00	5,000.00			0.00	46.90		
64	**Prihodi od imovine**	**2,040,149.25**	**2,368,380.00**	**1,928,005.00**	**2,280,005.00**	**2,328,005.00**	**116.09**	**81.41**	**118.26**	**102.11**
641	Prihodi od financijske imovine	505.13	23,005.00	23,005.00			4,554.27	100.00		
642	Prihodi od nefinancijske imovine	2,039,644.12	2,345,375.00	1,905,000.00			114.99	81.22		
65	**Prihodi od upravnih i administrativnih pristojbi, pristojbi po posebnim propisima i naknada**	**3,972,868.57**	**3,512,000.00**	**3,674,000.00**	**3,394,000.00**	**3,094,000.00**	**88.40**	**104.61**	**92.38**	**91.16**
651	Upravne i administrativne pristojbe	461,122.26	382,000.00	532,000.00			82.84	139.27		
652	Prihodi po posebnim propisima	72,261.33	230,000.00	242,000.00			318.29	105.22		
653	Komunalni doprinosi i naknade	3,439,484.98	2,900,000.00	2,900,000.00			84.31	100.00		
66	**Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija**	**282,165.01**	**60,000.00**	**85,000.00**	**60,000.00**	**60,000.00**	**21.26**	**141.67**	**70.59**	**100.00**
661	Prihodi od prodaje proizvoda i robe te pruženih usluga	282,165.01	60,000.00	85,000.00			21.26	141.67		
68	**Kazne, upravne mjere i ostali prihodi**	**1,954.03**	**50,100.00**	**50,995.00**	**50,995.00**	**50,995.00**	**2,563.93**	**101.79**	**100.00**	**100.00**
681	Kazne i upravne mjere	0.00	50,000.00	50,000.00			0.00	100.00		
683	Ostali prihodi	1,954.03	100.00	995.00			5.12	995.00		
7	**Prihodi od prodaje nefinancijske imovine**	**304,964.60**	**600,000.00**	**1,000,000.00**	**900,000.00**	**900,000.00**	**196.74**	**166.67**	**90.00**	**100.00**

71	**Prihodi od prodaje neproizvedene dugotrajne imovine**	**217,114.67**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**230.29**	**100.00**	**100.00**	**100.00**
711	Prihodi od prodaje materijalne imovine - prirodnih bogatstava	217,114.67	500,000.00	500,000.00			230.29	100.00		
72	**Prihodi od prodaje proizvedene dugotrajne imovine**	**87,849.93**	**100,000.00**	**500,000.00**	**400,000.00**	**400,000.00**	**113.83**	**500.00**	**80.00**	**100.00**
721	Prihodi od prodaje građevinskih objekata	87,849.93	100,000.00	500,000.00			113.83	500.00		
3	**Rashodi poslovanja**	**11,889,771.64**	**16,474,192.00**	**13,731,500.00**	**11,676,500.00**	**12,354,500.00**	**138.56**	**83.35**	**85.03**	**105.81**
31	**Rashodi za zaposlene**	**1,510,903.16**	**1,693,110.00**	**1,832,300.00**	**1,843,950.00**	**1,843,950.00**	**112.06**	**108.22**	**100.64**	**100.00**
311	Plaće (Bruto)	1,250,283.47	1,350,000.00	1,520,000.00			107.98	112.59		
312	Ostali rashodi za zaposlene	86,038.60	124,100.00	73,500.00			144.24	59.23		
313	Doprinosi na plaće	174,581.09	219,010.00	238,800.00			125.45	109.04		
32	**Materijalni rashodi**	**7,750,333.72**	**9,170,510.00**	**8,990,700.00**	**5,552,050.00**	**5,329,550.00**	**118.32**	**98.04**	**61.75**	**95.99**
321	Naknade troškova zaposlenima	52,788.27	58,500.00	78,200.00			110.82	133.68		
322	Rashodi za materijal i energiju	548,196.08	630,000.00	657,500.00			114.92	104.37		
323	Rashodi za usluge	6,770,140.43	7,831,220.00	7,222,500.00			115.67	92.23		
324	Naknade troškova osobama izvan radnog odnosa	5,571.33	2,200.00	0.00			39.49	0.00		
329	Ostali nespomenuti rashodi poslovanja	373,637.61	648,590.00	1,032,500.00			173.59	159.19		
34	**Financijski rashodi**	**95,308.50**	**99,100.00**	**104,000.00**	**109,000.00**	**109,500.00**	**103.98**	**104.94**	**104.81**	**100.46**
342	Kamate za primljene kredite i zajmove	1,266.88	0.00	0.00			0.00	0.00		
343	Ostali financijski rashodi	94,041.62	99,100.00	104,000.00			105.38	104.94		
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**79,994.22**	**709,972.00**	**265,000.00**	**175,000.00**	**225,000.00**	**887.53**	**37.33**	**66.04**	**128.57**
363	Pomoći unutar općeg proračuna	66,994.22	709,972.00	265,000.00			1,059.75	37.33		
366	Pomoći proračunskim korisnicima drugih proračuna	13,000.00	0.00	0.00			0.00	0.00		
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**272,545.45**	**475,000.00**	**495,000.00**	**455,000.00**	**455,000.00**	**174.28**	**104.21**	**91.92**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	272,545.45	475,000.00	495,000.00			174.28	104.21		
38	**Ostali rashodi**	**2,180,686.59**	**4,326,500.00**	**2,044,500.00**	**3,541,500.00**	**4,391,500.00**	**198.40**	**47.26**	**173.22**	**124.00**
381	Tekuće donacije	1,017,446.60	1,066,500.00	1,194,500.00			104.82	112.00		
386	Kapitalne pomoći	1,163,239.99	3,260,000.00	850,000.00			280.25	26.07		
4	**Rashodi za nabavu nefinancijske imovine**	**2,008,109.74**	**2,303,500.00**	**5,368,500.00**	**8,268,500.00**	**7,688,500.00**	**114.71**	**233.06**	**154.02**	**92.99**

41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**643,374.00**	**1,000,000.00**	**1,000,000.00**	**750,000.00**	**500,000.00**	**155.43**	**100.00**	**75.00**	**66.67**
411	Materijalna imovina - prirodna bogatstva	0.00	150,000.00	150,000.00			0.00	100.00		
412	Nematerijalna imovina	643,374.00	850,000.00	850,000.00			132.12	100.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**1,364,735.74**	**1,303,500.00**	**4,368,500.00**	**7,518,500.00**	**7,188,500.00**	**95.51**	**335.14**	**172.11**	**95.61**
421	Građevinski objekti	941,818.89	835,000.00	3,960,000.00			88.66	474.25		
422	Postrojenja i oprema	32,096.85	53,500.00	243,500.00			166.68	455.14		
426	Nematerijalna proizvedena imovina	390,820.00	415,000.00	165,000.00			106.19	39.76		
B. RAČUN ZADUŽIVANJA / FINANCIRANJA										
5	**Izdaci za financijsku imovinu i otplate zajmova**	**81,443.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
54	**Izdaci za otplatu glavnice primljenih kredita i zajmova**	**81,443.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
542	Otplata glavnice primljenih kredita i zajmova od kreditnih i ostalih financijskih institucija u javnom sektoru	81,443.67	0.00	0.00			0.00	0.00		
C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GOD										
9	**Vlastiti izvori**	**0.00**	**3,471,552.00**	**2,007,000.00**	**2,005,000.00**	**2,505,000.00**	**0.00**	**57.81**	**99.90**	**124.94**
92	**Rezultat poslovanja**	**0.00**	**3,471,552.00**	**2,007,000.00**	**2,005,000.00**	**2,505,000.00**	**0.00**	**57.81**	**99.90**	**124.94**
922	Višak/manjak prihoda	0.00	3,471,552.00	2,007,000.00			0.00	57.81		

POSEBNI DIO

BRO.	VRSTA PRIHODA / PRIMITAKA	IZVRŠENJE 1 2019.	PLAN 2 2020	PRIJEDLOG 3 2021	PROJEKCIJA 4 2022	PROJEKCIJA 5 2023	INDEKS 6 (2/1)	INDEKS 7 (3/2)	INDEKS 8 (4/3)	INDEKS 9 (5/4)
	UKUPNO RASHODI / IZDACI	13,979,325.05	18,777,692.00	19,100,000.00	19,945,000.00	20,043,000.00	134.32	101.72	104.42	100.49
	Razdjel 001 PREDSTAVNIČKA I IZVRŠNA TIJELA	270,364.34	260,000.00	555,000.00	355,000.00	355,000.00	96.17	213.46	63.96	100.00
	Glava 00101 OPĆINSKO VIJEĆE I POVJERENSTVA	270,364.34	260,000.00	555,000.00	355,000.00	355,000.00	96.17	213.46	63.96	100.00
	Program 0101 Redovna djelatnost Povjerenstava	5,106.25	10,000.00	10,000.00	10,000.00	10,000.00	195.84	100.00	100.00	100.00
	Aktivnost A100001 Povjerenstvo za dodjelu koncesijskih odobrenja	5,106.25	10,000.00	10,000.00	10,000.00	10,000.00	195.84	100.00	100.00	100.00
	FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	5,106.25	10,000.00	10,000.00	10,000.00	10,000.00	195.84	100.00	100.00	100.00
	Izvor 1.1. PRIHODI OD POREZA	5,106.25	10,000.00	10,000.00	10,000.00	10,000.00	195.84	100.00	100.00	100.00
3	**Rashodi poslovanja**	5,106.25	10,000.00	10,000.00	10,000.00	10,000.00	195.84	100.00	100.00	100.00
32	**Materijalni rashodi**	5,106.25	10,000.00	10,000.00	10,000.00	10,000.00	195.84	100.00	100.00	100.00
329	Ostali nespomenuti rashodi poslovanja	5,106.25	10,000.00	10,000.00			195.84	100.00		
	Program 1001 Redovna djelatnost Općinskog vijeća	181,408.82	195,000.00	490,000.00	290,000.00	290,000.00	107.49	251.28	59.18	100.00
	Aktivnost A100001 Predstavnička tijela	181,408.82	165,000.00	225,000.00	225,000.00	225,000.00	90.95	136.36	100.00	100.00
	FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	181,408.82	165,000.00	225,000.00	225,000.00	225,000.00	90.95	136.36	100.00	100.00
	Izvor 1.1. PRIHODI OD POREZA	181,408.82	165,000.00	225,000.00	225,000.00	225,000.00	90.95	136.36	100.00	100.00
3	**Rashodi poslovanja**	181,408.82	165,000.00	225,000.00	225,000.00	225,000.00	90.95	136.36	100.00	100.00
32	**Materijalni rashodi**	181,408.82	165,000.00	225,000.00	225,000.00	225,000.00	90.95	136.36	100.00	100.00
329	Ostali nespomenuti rashodi poslovanja	181,408.82	165,000.00	225,000.00			90.95	136.36		
	Aktivnost A100002 Dan Općine Starigrad	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00	0.00	100.00	100.00
	FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00	0.00	100.00	100.00
	Izvor 1.1. PRIHODI OD POREZA	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00	0.00	100.00	100.00
3	**Rashodi poslovanja**	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00	0.00	100.00	100.00
32	**Materijalni rashodi**	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00	0.00	100.00	100.00
329	Ostali nespomenuti rashodi poslovanja	0.00	0.00	35,000.00			0.00	0.00		

Aktivnost A100003 Javna priznanja Općine Starigrad	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3 Rashodi poslovanja	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
32 Materijalni rashodi	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
329 Ostali nespomenuti rashodi poslovanja	0.00	30,000.00	30,000.00			0.00	100.00		
Aktivnost A100004 Lokalni izbori	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32 Materijalni rashodi	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
329 Ostali nespomenuti rashodi poslovanja	0.00	0.00	200,000.00			0.00	0.00		
Program 1002 Program političkih stranaka	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Aktivnost A100001 Redovan rad političkih stranaka	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
3 Rashodi poslovanja	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
38 Ostali rashodi	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
381 Tekuće donacije	55,000.00	55,000.00	55,000.00			100.00	100.00		
Program 1003 Provođenje izbora	**28,849.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Aktivnost A100001 Izbori za članove vijeća i predstavnika nacionalnih manjina	**28,849.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**28,849.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA	**28,849.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**28,849.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32 Materijalni rashodi	**28,849.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
329 Ostali nespomenuti rashodi poslovanja	28,849.27	0.00	0.00			0.00	0.00		
Razdjel 002 JEDINSTVENI UPRAVNI ODJEL	**13,708,960.71**	**18,517,692.00**	**18,545,000.00**	**19,590,000.00**	**19,688,000.00**	**135.08**	**100.15**	**105.63**	**100.50**
Glava 00201 REDOVNA DJELATNOST JUO	**3,757,011.00**	**8,365,272.00**	**7,590,500.00**	**10,373,500.00**	**10,531,500.00**	**222.66**	**90.74**	**136.66**	**101.52**
Program 0100 Redovna djelatnost JUO-a	**1,940,010.65**	**2,481,300.00**	**2,536,500.00**	**2,534,500.00**	**2,522,500.00**	**127.90**	**102.22**	**99.92**	**99.53**
Aktivnost A100001 Rashodi za zaposlene	**929,033.36**	**986,000.00**	**1,006,000.00**	**1,006,000.00**	**1,006,000.00**	**106.13**	**102.03**	**100.00**	**100.00**

FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**929,033.36**	**986,000.00**	**1,006,000.00**	**1,006,000.00**	**1,006,000.00**	**106.13**	**102.03**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**929,033.36**	**986,000.00**	**1,006,000.00**	**1,006,000.00**	**1,006,000.00**	**106.13**	**102.03**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**929,033.36**	**986,000.00**	**1,006,000.00**	**1,006,000.00**	**1,006,000.00**	**106.13**	**102.03**	**100.00**	**100.00**
31	**Rashodi za zaposlene**	**899,479.61**	**950,000.00**	**970,000.00**	**970,000.00**	**970,000.00**	**105.62**	**102.11**	**100.00**	**100.00**
311	Plaće (Bruto)	745,434.44	750,000.00	800,000.00			100.61	106.67		
312	Ostali rashodi za zaposlene	63,188.60	80,000.00	50,000.00			126.61	62.50		
313	Doprinosi na plaće	90,856.57	120,000.00	120,000.00			132.08	100.00		
32	**Materijalni rashodi**	**29,553.75**	**36,000.00**	**36,000.00**	**36,000.00**	**36,000.00**	**121.81**	**100.00**	**100.00**	**100.00**
321	Naknade troškova zaposlenima	29,553.75	36,000.00	36,000.00			121.81	100.00		
Aktivnost A100002 Rashodi za materijal i energiju		**94,471.48**	**160,000.00**	**160,000.00**	**160,000.00**	**158,000.00**	**169.36**	**100.00**	**100.00**	**98.75**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**94,471.48**	**160,000.00**	**160,000.00**	**160,000.00**	**158,000.00**	**169.36**	**100.00**	**100.00**	**98.75**
Izvor 1.1. PRIHODI OD POREZA		**93,305.33**	**160,000.00**	**160,000.00**	**160,000.00**	**156,000.00**	**171.48**	**100.00**	**100.00**	**97.50**
3	**Rashodi poslovanja**	**93,305.33**	**160,000.00**	**160,000.00**	**160,000.00**	**156,000.00**	**171.48**	**100.00**	**100.00**	**97.50**
32	**Materijalni rashodi**	**93,305.33**	**160,000.00**	**160,000.00**	**160,000.00**	**156,000.00**	**171.48**	**100.00**	**100.00**	**97.50**
322	Rashodi za materijal i energiju	93,305.33	160,000.00	160,000.00			171.48	100.00		
Izvor 1.4. PRIHODI OD ADMINISTRATIVNIH (UPRAVNIH) PRISTOJBI		**1,166.15**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**1,166.15**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**1,166.15**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
322	Rashodi za materijal i energiju	1,166.15	0.00	0.00			0.00	0.00		
Aktivnost A100003 Rashodi za usluge		**691,433.01**	**1,138,000.00**	**1,171,000.00**	**1,164,000.00**	**1,153,500.00**	**164.59**	**102.90**	**99.40**	**99.10**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**691,433.01**	**1,138,000.00**	**1,171,000.00**	**1,164,000.00**	**1,153,500.00**	**164.59**	**102.90**	**99.40**	**99.10**
Izvor 1.1. PRIHODI OD POREZA		**569,928.68**	**963,000.00**	**1,027,000.00**	**998,000.00**	**865,500.00**	**168.97**	**106.65**	**97.18**	**86.72**
3	**Rashodi poslovanja**	**569,928.68**	**963,000.00**	**1,027,000.00**	**998,000.00**	**865,500.00**	**168.97**	**106.65**	**97.18**	**86.72**
32	**Materijalni rashodi**	**569,928.68**	**963,000.00**	**1,027,000.00**	**998,000.00**	**865,500.00**	**168.97**	**106.65**	**97.18**	**86.72**
323	Rashodi za usluge	458,925.74	756,000.00	759,000.00			164.73	100.40		
329	Ostali nespomenuti rashodi poslovanja	111,002.94	207,000.00	268,000.00			186.48	129.47		
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**23,000.00**	**22,000.00**	**24,000.00**	**23,000.00**	**0.00**	**95.65**	**109.09**	**95.83**
3	**Rashodi poslovanja**	**0.00**	**23,000.00**	**22,000.00**	**24,000.00**	**23,000.00**	**0.00**	**95.65**	**109.09**	**95.83**
32	**Materijalni rashodi**	**0.00**	**23,000.00**	**22,000.00**	**24,000.00**	**23,000.00**	**0.00**	**95.65**	**109.09**	**95.83**
323	Rashodi za usluge	0.00	13,000.00	12,000.00			0.00	92.31		

329	Ostali nespomenuti rashodi poslovanja	0.00	10,000.00	10,000.00			0.00	100.00		
Izvor 1.3. PRIHODI OD KAZNI		**0.00**	**50,000.00**	**40,000.00**	**50,000.00**	**30,000.00**	**0.00**	**80.00**	**125.00**	**60.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**40,000.00**	**50,000.00**	**30,000.00**	**0.00**	**80.00**	**125.00**	**60.00**
32	**Materijalni rashodi**	**0.00**	**50,000.00**	**40,000.00**	**50,000.00**	**30,000.00**	**0.00**	**80.00**	**125.00**	**60.00**
323	Rashodi za usluge	0.00	50,000.00	40,000.00			0.00	80.00		
Izvor 1.4. PRIHODI OD ADMINISTRATIVNIH (UPRAVNIH) PRISTOJBI		**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
323	Rashodi za usluge	0.00	2,000.00	2,000.00			0.00	100.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**121,504.33**	**100,000.00**	**80,000.00**	**90,000.00**	**100,000.00**	**82.30**	**80.00**	**112.50**	**111.11**
3	**Rashodi poslovanja**	**121,504.33**	**100,000.00**	**80,000.00**	**90,000.00**	**100,000.00**	**82.30**	**80.00**	**112.50**	**111.11**
32	**Materijalni rashodi**	**121,504.33**	**100,000.00**	**80,000.00**	**90,000.00**	**100,000.00**	**82.30**	**80.00**	**112.50**	**111.11**
323	Rashodi za usluge	89,813.40	20,000.00	0.00			22.27	0.00		
329	Ostali nespomenuti rashodi poslovanja	31,690.93	80,000.00	80,000.00			252.44	100.00		
Aktivnost A100004 Financijski rashodi		**92,061.57**	**96,600.00**	**101,000.00**	**106,000.00**	**106,500.00**	**104.93**	**104.55**	**104.95**	**100.47**
FUNKCIJSKA KLASIFIKACIJA 0112 Financijski i fiskalni poslovi		**92,061.57**	**96,600.00**	**101,000.00**	**106,000.00**	**106,500.00**	**104.93**	**104.55**	**104.95**	**100.47**
Izvor 1.1. PRIHODI OD POREZA		**92,061.57**	**95,000.00**	**100,000.00**	**105,000.00**	**106,500.00**	**103.19**	**105.26**	**105.00**	**101.43**
3	**Rashodi poslovanja**	**92,061.57**	**95,000.00**	**100,000.00**	**105,000.00**	**106,500.00**	**103.19**	**105.26**	**105.00**	**101.43**
34	**Financijski rashodi**	**92,061.57**	**95,000.00**	**100,000.00**	**105,000.00**	**106,500.00**	**103.19**	**105.26**	**105.00**	**101.43**
343	Ostali financijski rashodi	92,061.57	95,000.00	100,000.00			103.19	105.26		
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
34	**Financijski rashodi**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
343	Ostali financijski rashodi	0.00	0.00	1,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
34	**Financijski rashodi**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
343	Ostali financijski rashodi	0.00	1,600.00	0.00			0.00	0.00		
Aktivnost A100005 Tekuća zaliha proračuna		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**

FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3 Rashodi poslovanja	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
32 Materijalni rashodi	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
329 Ostali nespomenuti rashodi poslovanja	0.00	30,000.00	30,000.00			0.00	100.00		
Aktivnost A100006 Otplata kredita i zajmova	**82,710.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0112 Financijski i fiskalni poslovi	**82,710.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA	**1,266.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**1,266.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
34 Financijski rashodi	**1,266.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
342 Kamate za primljene kredite i zajmove	1,266.88	0.00	0.00			0.00	0.00		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA	**81,443.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5 Izdaci za financijsku imovinu i otplate zajmova	**81,443.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
54 Izdaci za otplatu glavnice primljenih kredita i zajmova	**81,443.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
542 Otplata glavnice primljenih kredita i zajmova od kreditnih i ostalih financijskih institucija u javnom sektoru	81,443.67	0.00	0.00			0.00	0.00		
Aktivnost A100009 Stručno osposobljavanje bez zasnivanja radnog odnosa	**5,571.33**	**2,200.00**	**0.00**	**0.00**	**0.00**	**39.49**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela	**5,571.33**	**2,200.00**	**0.00**	**0.00**	**0.00**	**39.49**	**0.00**	**0.00**	**0.00**
Izvor 3.5. HZZ	**5,571.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**5,571.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32 Materijalni rashodi	**5,571.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
324 Naknade troškova osobama izvan radnog odnosa	5,571.33	0.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32 Materijalni rashodi	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
324 Naknade troškova osobama izvan radnog odnosa	0.00	2,200.00	0.00			0.00	0.00		
Kapitalni projekt K100001 Uredska oprema	**1,884.45**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,591.98**	**100.00**	**100.00**	**100.00**

FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**1,884.45**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,591.98**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**1,884.45**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,591.98**	**100.00**	**100.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**1,884.45**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,591.98**	**100.00**	**100.00**	**100.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**1,884.45**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**1,591.98**	**100.00**	**100.00**	**100.00**
422	Postrojenja i oprema	1,884.45	30,000.00	30,000.00			1,591.98	100.00		
Kapitalni projekt K100002 Računala, računalna oprema i programi		**36,866.15**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**94.94**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**36,866.15**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**94.94**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**36,866.15**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**94.94**	**100.00**	**100.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**36,866.15**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**94.94**	**100.00**	**100.00**	**100.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**36,866.15**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**94.94**	**100.00**	**100.00**	**100.00**
422	Postrojenja i oprema	24,233.65	20,000.00	20,000.00			82.53	100.00		
426	Nematerijalna proizvedena imovina	12,632.50	15,000.00	15,000.00			118.74	100.00		
Kapitalni projekt K100003 Telekomunikacijski uređaji i oprema		**5,978.75**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**58.54**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**5,978.75**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**58.54**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**5,978.75**	**0.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**100.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**5,978.75**	**0.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**100.00**	**100.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**5,978.75**	**0.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**100.00**	**100.00**
422	Postrojenja i oprema	5,978.75	0.00	3,500.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
422	Postrojenja i oprema	0.00	3,500.00	0.00			0.00	0.00		
Program 0101 Financiranje udruga i ostale donacije		**76,476.00**	**190,000.00**	**230,000.00**	**230,000.00**	**230,000.00**	**248.44**	**121.05**	**100.00**	**100.00**
Aktivnost A100001 Tekuće donacije vjerskim zajednicama		**27,500.00**	**45,000.00**	**90,000.00**	**90,000.00**	**90,000.00**	**163.64**	**200.00**	**100.00**	**100.00**

FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe zajednice	**27,500.00**	**45,000.00**	**90,000.00**	**90,000.00**	**90,000.00**	**163.64**	**200.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**27,500.00**	**45,000.00**	**40,000.00**	**90,000.00**	**40,000.00**	**163.64**	**88.89**	**225.00**	**44.44**
3 Rashodi poslovanja	**27,500.00**	**45,000.00**	**40,000.00**	**90,000.00**	**40,000.00**	**163.64**	**88.89**	**225.00**	**44.44**
38 Ostali rashodi	**27,500.00**	**45,000.00**	**40,000.00**	**90,000.00**	**40,000.00**	**163.64**	**88.89**	**225.00**	**44.44**
381 Tekuće donacije	27,500.00	45,000.00	40,000.00			163.64	88.89		
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
38 Ostali rashodi	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38 Ostali rashodi	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381 Tekuće donacije	0.00	0.00	50,000.00			0.00	0.00		
Aktivnost A100002 Tekuće donacije Crveni križ	**22,800.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**219.30**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane	**22,800.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**219.30**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3 Rashodi poslovanja	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
38 Ostali rashodi	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
381 Tekuće donacije	0.00	50,000.00	50,000.00			0.00	100.00		
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA	**22,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**22,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38 Ostali rashodi	**22,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381 Tekuće donacije	22,800.00	0.00	0.00			0.00	0.00		
Aktivnost A100003 Tekuće donacije braniteljske udruge	**26,176.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**76.41**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3 Rashodi poslovanja	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
38 Ostali rashodi	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
381 Tekuće donacije	0.00	20,000.00	20,000.00			0.00	100.00		

FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane	**26,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38 Ostali rashodi	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381 Tekuće donacije	5,000.00	0.00	0.00			0.00	0.00		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA	**21,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**21,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38 Ostali rashodi	**21,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381 Tekuće donacije	21,176.00	0.00	0.00			0.00	0.00		
Aktivnost A100004 Tekuće donacije udrugama	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3 Rashodi poslovanja	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
38 Ostali rashodi	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
381 Tekuće donacije	0.00	30,000.00	30,000.00			0.00	100.00		
Aktivnost A100007 Spomenik Akcija Maslenica	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38 Ostali rashodi	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381 Tekuće donacije	0.00	5,000.00	0.00			0.00	0.00		
Aktivnost A100008 Obilježavanje obljetnica i spomendana Domovinskog rata	**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice	**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3 Rashodi poslovanja	**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
32 Materijalni rashodi	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
329 Ostali nespomenuti rashodi poslovanja	0.00	15,000.00	15,000.00			0.00	100.00		
38 Ostali rashodi	**0.00**	**25,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
381 Tekuće donacije	0.00	25,000.00	25,000.00			0.00	100.00		
Program 0102 Poticanje razvoja gospodarstva	**36,964.29**	**5,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**13.53**	**400.00**	**100.00**	**100.00**
Aktivnost A100001 Članstvo u lokalnim akcijskim grupama	**5,000.00**	**5,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**100.00**	**400.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice	**5,000.00**	**5,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**100.00**	**400.00**	**100.00**	**100.00**

Izvor 1.1. PRIHODI OD POREZA		**5,000.00**	**5,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**100.00**	**400.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**5,000.00**	**5,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**100.00**	**400.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**5,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**400.00**	**100.00**	**100.00**
329	Ostali nespomenuti rashodi poslovanja	0.00	5,000.00	20,000.00			0.00	400.00		
38	**Ostali rashodi**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	5,000.00	0.00	0.00			0.00	0.00		
Tekući projekt T100001 Projekt razvoja širokopojasne infrastrukture		**31,964.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**31,964.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSK		**31,964.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**31,964.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**31,964.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	31,964.29	0.00	0.00			0.00	0.00		
Program 0103 Turizam		**170,000.00**	**459,000.00**	**419,000.00**	**2,419,000.00**	**2,269,000.00**	**270.00**	**91.29**	**577.33**	**93.80**
Aktivnost A100001 Poticanje razvoja turizma		**67,500.00**	**69,000.00**	**69,000.00**	**69,000.00**	**69,000.00**	**102.22**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0473 Turizam		**67,500.00**	**69,000.00**	**69,000.00**	**69,000.00**	**69,000.00**	**102.22**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**67,500.00**	**0.00**	**69,000.00**	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**67,500.00**	**0.00**	**69,000.00**	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**67,500.00**	**0.00**	**69,000.00**	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
323	Rashodi za usluge	67,500.00	0.00	69,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	69,000.00	0.00			0.00	0.00		
Aktivnost A100003 Turistička zajednica Općine Starigrad		**60,000.00**	**15,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**25.00**	**666.67**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0473 Turizam		**60,000.00**	**15,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**25.00**	**666.67**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**60,000.00**	**15,000.00**	**100,000.00**	**0.00**	**100,000.00**	**25.00**	**666.67**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**60,000.00**	**15,000.00**	**100,000.00**	**0.00**	**100,000.00**	**25.00**	**666.67**	**0.00**	**0.00**
38	**Ostali rashodi**	**60,000.00**	**15,000.00**	**100,000.00**	**0.00**	**100,000.00**	**25.00**	**666.67**	**0.00**	**0.00**
381	Tekuće donacije	60,000.00	15,000.00	100,000.00			25.00	666.67		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Kapitalni projekt K100002 Destinacija aktivnog turizma		**42,500.00**	**275,000.00**	**250,000.00**	**2,250,000.00**	**2,100,000.00**	**647.06**	**90.91**	**900.00**	**93.33**
FUNKCIJSKA KLASIFIKACIJA 0473 Turizam		**42,500.00**	**275,000.00**	**250,000.00**	**2,250,000.00**	**2,100,000.00**	**647.06**	**90.91**	**900.00**	**93.33**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**75,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**75,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	75,000.00	0.00			0.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**0.00**	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**42,500.00**	**200,000.00**	**250,000.00**	**250,000.00**	**600,000.00**	**470.59**	**125.00**	**100.00**	**240.00**
4	**Rashodi za nabavu nefinancijske imovine**	**42,500.00**	**200,000.00**	**250,000.00**	**250,000.00**	**600,000.00**	**470.59**	**125.00**	**100.00**	**240.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**42,500.00**	**200,000.00**	**250,000.00**	**250,000.00**	**0.00**	**470.59**	**125.00**	**100.00**	**0.00**
412	Nematerijalna imovina	42,500.00	200,000.00	250,000.00			470.59	125.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Tekući projekt T100001 Strategija razvoja turizma		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0473 Turizam		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	100,000.00	0.00			0.00	0.00		
Program 0104 Sufinanciranje ureda, poduzeća i drugih subjekata		**1,225,234.21**	**520,000.00**	**620,000.00**	**420,000.00**	**470,000.00**	**42.44**	**119.23**	**67.74**	**111.90**
Aktivnost A100001 Sufinanciranje UO Zadarske županije		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje nisu drugdje svrstane		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**

363	Pomoći unutar općeg proračuna	0.00	20,000.00	20,000.00			0.00	100.00		
Aktivnost A100002 Sufinanciranje Županijske uprave za ceste		**61,994.22**	**0.00**	**100,000.00**	**100,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**150.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**61,994.22**	**0.00**	**100,000.00**	**100,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**150.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**61,994.22**	**0.00**	**100,000.00**	**100,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**150.00**
3	**Rashodi poslovanja**	**61,994.22**	**0.00**	**100,000.00**	**100,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**150.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**61,994.22**	**0.00**	**100,000.00**	**100,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**150.00**
363	Pomoći unutar općeg proračuna	61,994.22	0.00	100,000.00			0.00	0.00		
Aktivnost A100003 Sufinanciranje projekata Vodovod d.o.o.		**367,747.54**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**27.19**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
386	Kapitalne pomoći	0.00	0.00	100,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386	Kapitalne pomoći	0.00	100,000.00	0.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0630 Opskrba vodom		**367,747.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**367,747.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**367,747.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**367,747.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386	Kapitalne pomoći	367,747.54	0.00	0.00			0.00	0.00		
Aktivnost A100005 Sufinanciranje skloništa za pse		**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
363	Pomoći unutar općeg proračuna	0.00	50,000.00	50,000.00			0.00	100.00		

Aktivnost A100006 Sufinanciranje komunalnog poduzeća Argyruntum d.o.o.	**795,492.45**	**300,000.00**	**200,000.00**	**100,000.00**	**100,000.00**	**37.71**	**66.67**	**50.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice	**795,492.45**	**300,000.00**	**200,000.00**	**100,000.00**	**100,000.00**	**37.71**	**66.67**	**50.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA	**795,492.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**795,492.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38 Ostali rashodi	**795,492.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386 Kapitalne pomoći	795,492.45	0.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE	**0.00**	**300,000.00**	**200,000.00**	**100,000.00**	**100,000.00**	**0.00**	**66.67**	**50.00**	**100.00**
3 Rashodi poslovanja	**0.00**	**300,000.00**	**200,000.00**	**100,000.00**	**100,000.00**	**0.00**	**66.67**	**50.00**	**100.00**
38 Ostali rashodi	**0.00**	**300,000.00**	**200,000.00**	**100,000.00**	**100,000.00**	**0.00**	**66.67**	**50.00**	**100.00**
386 Kapitalne pomoći	0.00	300,000.00	200,000.00			0.00	66.67		
Aktivnost A100009 Pročišćivać otpadnih voda Benkovac	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSK	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32 Materijalni rashodi	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
329 Ostali nespomenuti rashodi poslovanja	0.00	0.00	50,000.00			0.00	0.00		
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJ	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32 Materijalni rashodi	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32 Materijalni rashodi	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
329 Ostali nespomenuti rashodi poslovanja	0.00	50,000.00	0.00			0.00	0.00		
Aktivnost A100010 Aglomeracija Karinsko i Novigradsko more, Podvelebitski kanal i zapadni dio zadarskog zaleđa	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3 Rashodi poslovanja	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38 Ostali rashodi	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386 Kapitalne pomoći	0.00	0.00	100,000.00			0.00	0.00		
Program 0105 Zaštita okoliša	**60,000.00**	**1,055,000.00**	**2,815,000.00**	**1,250,000.00**	**20,000.00**	**1,758.33**	**266.82**	**44.40**	**1.60**

Aktivnost A100001 Gospodarenje otpadom		**0.00**	**95,000.00**	**140,000.00**	**50,000.00**	**20,000.00**	**0.00**	**147.37**	**35.71**	**40.00**
FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom		**0.00**	**95,000.00**	**140,000.00**	**50,000.00**	**20,000.00**	**0.00**	**147.37**	**35.71**	**40.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
422	Postrojenja i oprema	0.00	0.00	50,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**95,000.00**	**90,000.00**	**0.00**	**20,000.00**	**0.00**	**94.74**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**95,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**94.74**	**0.00**	**0.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**0.00**	**95,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**94.74**	**0.00**	**0.00**
363	Pomoći unutar općeg proračuna	0.00	95,000.00	90,000.00			0.00	94.74		
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100001 Reciklažno dvorište		**0.00**	**80,000.00**	**80,000.00**	**1,000,000.00**	**0.00**	**0.00**	**100.00**	**1,250.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom		**0.00**	**80,000.00**	**80,000.00**	**1,000,000.00**	**0.00**	**0.00**	**100.00**	**1,250.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	80,000.00	0.00			0.00	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	80,000.00			0.00	0.00		
Kapitalni projekt K100003 Odlagalište otpada Samograd		**60,000.00**	**880,000.00**	**2,595,000.00**	**200,000.00**	**0.00**	**1,466.67**	**294.89**	**7.71**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom		**60,000.00**	**880,000.00**	**2,595,000.00**	**200,000.00**	**0.00**	**1,466.67**	**294.89**	**7.71**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**35,000.00**	**225,000.00**	**0.00**	**0.00**	**0.00**	**642.86**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**10,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**10,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	10,000.00	25,000.00			0.00	250.00		
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**25,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**25,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	25,000.00	200,000.00			0.00	800.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**60,000.00**	**845,000.00**	**2,370,000.00**	**200,000.00**	**0.00**	**1,408.33**	**280.47**	**8.44**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**160,000.00**	**470,000.00**	**0.00**	**0.00**	**0.00**	**293.75**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**160,000.00**	**470,000.00**	**0.00**	**0.00**	**0.00**	**293.75**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	160,000.00	470,000.00			0.00	293.75		
4	**Rashodi za nabavu nefinancijske imovine**	**60,000.00**	**685,000.00**	**1,900,000.00**	**200,000.00**	**0.00**	**1,141.67**	**277.37**	**10.53**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	60,000.00	60,000.00	0.00			100.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**625,000.00**	**1,900,000.00**	**200,000.00**	**0.00**	**0.00**	**304.00**	**10.53**	**0.00**
421	Građevinski objekti	0.00	625,000.00	1,900,000.00			0.00	304.00		
Program 0106 Održavanje općinskih objekata		**124,575.85**	**140,000.00**	**180,000.00**	**800,000.00**	**850,000.00**	**112.38**	**128.57**	**444.44**	**106.25**
Kapitalni projekt K100002 Sanacija zgrade stare škole u Selinama		**0.00**	**10,000.00**	**10,000.00**	**200,000.00**	**250,000.00**	**0.00**	**100.00**	**2,000.00**	**125.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**10,000.00**	**10,000.00**	**200,000.00**	**250,000.00**	**0.00**	**100.00**	**2,000.00**	**125.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**10,000.00**	**10,000.00**	**0.00**	**250,000.00**	**0.00**	**100.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**250,000.00**	**0.00**	**100.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	10,000.00	10,000.00			0.00	100.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100003 Sanacija i uređenje zgrade Društveni dom Starigrad		**0.00**	**0.00**	**50,000.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**1,000.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**50,000.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**1,000.00**	**100.00**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	50,000.00			0.00	0.00		
Tekući projekt T00001 Tekuće i investicijsko održavanje općinskih objekata		**124,575.85**	**130,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**104.35**	**92.31**	**83.33**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela		**124,575.85**	**130,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**104.35**	**76.92**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**124,575.85**	**130,000.00**	**0.00**	**0.00**	**0.00**	**104.35**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**124,575.85**	**130,000.00**	**0.00**	**0.00**	**0.00**	**104.35**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**124,575.85**	**130,000.00**	**0.00**	**0.00**	**0.00**	**104.35**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	124,575.85	130,000.00	0.00			104.35	0.00		
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORA		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
323	Rashodi za usluge	0.00	0.00	100,000.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

422	Postrojenja i oprema	0.00	0.00	20,000.00			0.00	0.00		
Program 1007 Uređenje centra Starigrad Paklenica		**123,750.00**	**100,000.00**	**250,000.00**	**500,000.00**	**1,100,000.00**	**80.81**	**250.00**	**200.00**	**220.00**
Kapitalni projekt K100001 Uređenje Trga Stjepana Radića		**73,750.00**	**75,000.00**	**250,000.00**	**300,000.00**	**500,000.00**	**101.69**	**333.33**	**120.00**	**166.67**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**73,750.00**	**75,000.00**	**250,000.00**	**300,000.00**	**500,000.00**	**101.69**	**333.33**	**120.00**	**166.67**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**73,750.00**	**75,000.00**	**250,000.00**	**300,000.00**	**0.00**	**101.69**	**333.33**	**120.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**73,750.00**	**75,000.00**	**250,000.00**	**300,000.00**	**0.00**	**101.69**	**333.33**	**120.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**73,750.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**101.69**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	73,750.00	75,000.00	0.00			101.69	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**250,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**
421	Građevinski objekti	0.00	0.00	250,000.00			0.00	0.00		
Kapitalni projekt K100002 Uređenja Jazina		**50,000.00**	**25,000.00**	**0.00**	**200,000.00**	**600,000.00**	**50.00**	**0.00**	**0.00**	**300.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**50,000.00**	**25,000.00**	**0.00**	**200,000.00**	**600,000.00**	**50.00**	**0.00**	**0.00**	**300.00**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**100,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350.00**
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**50,000.00**	**25,000.00**	**0.00**	**100,000.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**

4	**Rashodi za nabavu nefinancijske imovine**	**50,000.00**	**25,000.00**	**0.00**	**100,000.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**50,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	50,000.00	25,000.00	0.00			50.00	0.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Program 1008 Razvoj vodoopskrbe na području Općine Starigrad		**0.00**	**2,860,000.00**	**450,000.00**	**2,150,000.00**	**3,000,000.00**	**0.00**	**15.73**	**477.78**	**139.53**
Tekući projekt T100001 Vodoopskrba zapadnog dijela Općine Starigrad		**0.00**	**2,860,000.00**	**450,000.00**	**2,150,000.00**	**3,000,000.00**	**0.00**	**15.73**	**477.78**	**139.53**
FUNKCIJSKA KLASIFIKACIJA 0630 Opskrba vodom		**0.00**	**2,860,000.00**	**450,000.00**	**2,150,000.00**	**3,000,000.00**	**0.00**	**15.73**	**477.78**	**139.53**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**1,060,000.00**	**250,000.00**	**1,800,000.00**	**1,900,000.00**	**0.00**	**23.58**	**720.00**	**105.56**
3	**Rashodi poslovanja**	**0.00**	**1,060,000.00**	**250,000.00**	**1,800,000.00**	**1,900,000.00**	**0.00**	**23.58**	**720.00**	**105.56**
38	**Ostali rashodi**	**0.00**	**1,060,000.00**	**250,000.00**	**1,800,000.00**	**1,900,000.00**	**0.00**	**23.58**	**720.00**	**105.56**
386	Kapitalne pomoći	0.00	1,060,000.00	250,000.00			0.00	23.58		
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**0.00**	**350,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**350,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**350,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386	Kapitalne pomoći	0.00	350,000.00	0.00			0.00	0.00		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**1,450,000.00**	**200,000.00**	**250,000.00**	**600,000.00**	**0.00**	**13.79**	**125.00**	**240.00**
3	**Rashodi poslovanja**	**0.00**	**1,450,000.00**	**200,000.00**	**250,000.00**	**600,000.00**	**0.00**	**13.79**	**125.00**	**240.00**
38	**Ostali rashodi**	**0.00**	**1,450,000.00**	**200,000.00**	**250,000.00**	**600,000.00**	**0.00**	**13.79**	**125.00**	**240.00**
386	Kapitalne pomoći	0.00	1,450,000.00	200,000.00			0.00	13.79		
Program 1009 Uređenje prometnih površina		**0.00**	**549,972.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**3.64**	**0.00**	**0.00**
Kapitalni projekt K100001 Izgradnja nogostupa na području Općine Starigrad		**0.00**	**10,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja		**0.00**	**10,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	20,000.00			0.00	0.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	10,000.00	0.00			0.00	0.00		
Tekući projekt T100001 Sanacija Pakleničke ulice		**0.00**	**539,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**539,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**539,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**539,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**0.00**	**539,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
363	Pomoći unutar općeg proračuna	0.00	539,972.00	0.00			0.00	0.00		
Program 1010 Unapređenje stanovanja		**0.00**	**5,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**1,000.00**	**100.00**	**100.00**
Aktivnost A100001 Poboljšanje sadržaja stanovanja		**0.00**	**5,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**1,000.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja		**0.00**	**5,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**1,000.00**	**100.00**	**100.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**20,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**20,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**20,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**
422	Postrojenja i oprema	0.00	0.00	20,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**5,000.00**	**30,000.00**	**0.00**	**50,000.00**	**0.00**	**600.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**5,000.00**	**30,000.00**	**0.00**	**50,000.00**	**0.00**	**600.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**5,000.00**	**30,000.00**	**0.00**	**50,000.00**	**0.00**	**600.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	5,000.00	30,000.00			0.00	600.00		
Glava 00202 VATROGASTVO I CIVILNA ZAŠTITA		**388,422.00**	**420,000.00**	**440,000.00**	**630,000.00**	**930,000.00**	**108.13**	**104.76**	**143.18**	**147.62**
Program 1000 Protupožarna zaštita		**360,000.00**	**370,000.00**	**370,000.00**	**560,000.00**	**860,000.00**	**102.78**	**100.00**	**151.35**	**153.57**
Aktivnost A100001 Osnovna djelatnost DVD-a Starigrad		**360,000.00**	**360,000.00**	**360,000.00**	**360,000.00**	**360,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite		**360,000.00**	**360,000.00**	**360,000.00**	**360,000.00**	**360,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

3	**Rashodi poslovanja**	**0.00**	**360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	0.00	360,000.00	0.00			0.00	0.00		
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA		**360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	360,000.00	0.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**360,000.00**	**360,000.00**	**360,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**360,000.00**	**360,000.00**	**360,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**360,000.00**	**360,000.00**	**360,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
381	Tekuće donacije	0.00	0.00	360,000.00			0.00	0.00		
Kapitalni projekt K100001 Vatrogasni dom		**0.00**	**10,000.00**	**10,000.00**	**200,000.00**	**500,000.00**	**0.00**	**100.00**	**2,000.00**	**250.00**
FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite		**0.00**	**10,000.00**	**10,000.00**	**200,000.00**	**500,000.00**	**0.00**	**100.00**	**2,000.00**	**250.00**
Izvor 1.3. PRIHODI OD KAZNI		**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	10,000.00			0.00	0.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**0.00**	**200,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**250.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**250.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**250.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	10,000.00	0.00			0.00	0.00		
Program 1001 Civilna zaštita i Hrvatska gorska služba spašavanja		**28,422.00**	**50,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**175.92**	**140.00**	**100.00**	**100.00**
Aktivnost A100001 Civilna zaštita		**8,422.00**	**30,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**356.21**	**166.67**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**8,422.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**356.21**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**8,422.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**356.21**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**8,422.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**356.21**	**0.00**	**0.00**	**0.00**
329	Ostali nespomenuti rashodi poslovanja	8,422.00	30,000.00	0.00			356.21	0.00		

FUNKCIJSKA KLASIFIKACIJA 0360 Rashodi za javni red i sigurnost koji nisu drugdje svrstani		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
329	Ostali nespomenuti rashodi poslovanja	0.00	0.00	50,000.00			0.00	0.00		
Aktivnost A100002 Aktivnosti HGSS-a		**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	0.00	20,000.00	0.00			0.00	0.00		
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	20,000.00	0.00	0.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0360 Rashodi za javni red i sigurnost koji nisu drugdje svrstani		**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
381	Tekuće donacije	0.00	0.00	20,000.00			0.00	0.00		
Glava 00203 KOMUNALNA INFRASTRUKTURA		**7,956,432.43**	**7,780,000.00**	**8,320,000.00**	**6,425,000.00**	**6,065,000.00**	**97.78**	**106.94**	**77.22**	**94.40**
Program 0100 Održavanje komunalne infrastrukture		**6,269,126.04**	**6,730,000.00**	**5,895,000.00**	**3,175,000.00**	**2,965,000.00**	**107.35**	**87.59**	**53.86**	**93.39**
Aktivnost A100001 Održavanje javne rasvjete		**630,838.81**	**1,280,000.00**	**900,000.00**	**700,000.00**	**550,000.00**	**202.90**	**70.31**	**77.78**	**78.57**
FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta		**630,838.81**	**1,280,000.00**	**900,000.00**	**700,000.00**	**550,000.00**	**202.90**	**70.31**	**77.78**	**78.57**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	350,000.00	0.00			0.00	0.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
322	Rashodi za materijal i energiju	0.00	0.00	300,000.00			0.00	0.00		

Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
322	Rashodi za materijal i energiju	0.00	100,000.00	0.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**630,838.81**	**300,000.00**	**0.00**	**300,000.00**	**300,000.00**	**47.56**	**0.00**	**0.00**	**100.00**
3	**Rashodi poslovanja**	**630,838.81**	**300,000.00**	**0.00**	**300,000.00**	**300,000.00**	**47.56**	**0.00**	**0.00**	**100.00**
32	**Materijalni rashodi**	**630,838.81**	**300,000.00**	**0.00**	**300,000.00**	**300,000.00**	**47.56**	**0.00**	**0.00**	**100.00**
322	Rashodi za materijal i energiju	331,339.43	0.00	0.00			0.00	0.00		
323	Rashodi za usluge	299,499.38	300,000.00	0.00			100.17	0.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	300,000.00	300,000.00			0.00	100.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**230,000.00**	**300,000.00**	**400,000.00**	**250,000.00**	**0.00**	**130.43**	**133.33**	**62.50**
3	**Rashodi poslovanja**	**0.00**	**230,000.00**	**300,000.00**	**400,000.00**	**250,000.00**	**0.00**	**130.43**	**133.33**	**62.50**
32	**Materijalni rashodi**	**0.00**	**230,000.00**	**300,000.00**	**400,000.00**	**250,000.00**	**0.00**	**130.43**	**133.33**	**62.50**
322	Rashodi za materijal i energiju	0.00	230,000.00	0.00			0.00	0.00		
323	Rashodi za usluge	0.00	0.00	300,000.00			0.00	0.00		
Aktivnost A100002 Održavanje nerazvrstanih cesta		**3,446,943.35**	**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**	**5.80**	**100.00**	**100.00**	**100.00**
za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**3,446,943.35**	**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**	**5.80**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**845,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**845,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**845,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	845,000.00	0.00	200,000.00			0.00	0.00		
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA		**133,741.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**133,741.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**133,741.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	133,741.38	0.00	0.00			0.00	0.00		
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**793,750.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**793,750.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**793,750.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

323	Rashodi za usluge	793,750.44	0.00	0.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**225,137.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**225,137.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**225,137.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	225,137.02	0.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
323	Rashodi za usluge	0.00	200,000.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**1,449,314.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**1,399,490.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**1,399,490.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	1,399,490.51	0.00	0.00			0.00	0.00		
4	**Rashodi za nabavu nefinancijske imovine**	**49,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**49,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	49,824.00	0.00	0.00			0.00	0.00		
Aktivnost A100003 Održavanje i uređenje javnih površina		**1,919,078.80**	**1,720,000.00**	**1,665,000.00**	**1,720,000.00**	**1,670,000.00**	**89.63**	**96.80**	**103.30**	**97.09**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**20,000.00**	**15,000.00**	**20,000.00**	**20,000.00**	**0.00**	**75.00**	**133.33**	**100.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
323	Rashodi za usluge	0.00	20,000.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	15,000.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**1,919,078.80**	**1,700,000.00**	**1,650,000.00**	**1,700,000.00**	**1,650,000.00**	**88.58**	**97.06**	**103.03**	**97.06**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSK		**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**400,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**400,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

32	**Materijalni rashodi**	**0.00**	**0.00**	**400,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	400,000.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**1,919,078.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**1,919,078.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**1,919,078.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	1,919,078.80	0.00	0.00			0.00	0.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**550,000.00**	**500,000.00**	**550,000.00**	**900,000.00**	**0.00**	**90.91**	**110.00**	**163.64**
3	**Rashodi poslovanja**	**0.00**	**550,000.00**	**500,000.00**	**550,000.00**	**900,000.00**	**0.00**	**90.91**	**110.00**	**163.64**
32	**Materijalni rashodi**	**0.00**	**550,000.00**	**500,000.00**	**550,000.00**	**900,000.00**	**0.00**	**90.91**	**110.00**	**163.64**
323	Rashodi za usluge	0.00	550,000.00	500,000.00			0.00	90.91		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**1,150,000.00**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**65.22**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**1,150,000.00**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**65.22**	**100.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**1,150,000.00**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**65.22**	**100.00**	**0.00**
323	Rashodi za usluge	0.00	1,150,000.00	750,000.00			0.00	65.22		
Aktivnost A100004 Održavanje groblja		**2,500.00**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**6,000.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**2,500.00**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**6,000.00**	**100.00**	**100.00**	**100.00**
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**2,500.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**2,500.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**2,500.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	2,500.00	50,000.00	0.00			2,000.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**100,000.00**	**150,000.00**	**100,000.00**	**0.00**	**0.00**	**150.00**	**66.67**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**150,000.00**	**100,000.00**	**0.00**	**0.00**	**150.00**	**66.67**	**0.00**
32	**Materijalni rashodi**	**0.00**	**100,000.00**	**150,000.00**	**100,000.00**	**0.00**	**0.00**	**150.00**	**66.67**	**0.00**
323	Rashodi za usluge	0.00	100,000.00	150,000.00			0.00	150.00		
Izvor 5.4. NAKNADA ZA ZADRŽAVANJE NEZAKONITO IZGRAĐENIH ZGRADA		**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
Aktivnost A100005 Deratizacija i dezinsekcija		**79,907.98**	**85,000.00**	**85,000.00**	**85,000.00**	**85,000.00**	**106.37**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**79,907.98**	**85,000.00**	**85,000.00**	**85,000.00**	**85,000.00**	**106.37**	**100.00**	**100.00**	**100.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**79,907.98**	**0.00**	**0.00**	**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
3	**Rashodi poslovanja**	**79,907.98**	**0.00**	**0.00**	**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**100.00**

32	**Materijalni rashodi**	**79,907.98**	**0.00**	**0.00**	**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
323	Rashodi za usluge	79,907.98	0.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	85,000.00	85,000.00			0.00	100.00		
Aktivnost A100006 Održavanje deponija otpada		**47,500.00**	**50,000.00**	**50,000.00**	**50,000.00**	**40,000.00**	**105.26**	**100.00**	**100.00**	**80.00**
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**47,500.00**	**50,000.00**	**50,000.00**	**50,000.00**	**40,000.00**	**105.26**	**100.00**	**100.00**	**80.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**47,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**47,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**47,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	47,500.00	0.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	50,000.00	50,000.00			0.00	100.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Aktivnost A100008 Održavanje plaža i obalnog pojasa		**127,753.77**	**650,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**508.79**	**38.46**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**127,753.77**	**650,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**508.79**	**38.46**	**100.00**	**100.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	100,000.00			0.00	0.00		
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA		**28,001.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**28,001.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**28,001.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	28,001.75	0.00	0.00			0.00	0.00		

Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	400,000.00	0.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**99,752.02**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**150.37**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**99,752.02**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**150.37**	**100.00**	**100.00**	**100.00**
32	**Materijalni rashodi**	**99,752.02**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**150.37**	**100.00**	**100.00**	**100.00**
323	Rashodi za usluge	99,752.02	150,000.00	150,000.00			150.37	100.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.4. NAKNADA ZA ZADRŽAVANJE NEZAKONITO IZGRAĐENIH ZGRADA		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	100,000.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Aktivnost A100009 Održavanje igrališta		**14,603.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta		**14,603.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**14,603.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**14,603.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**14,603.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	14,603.33	0.00	0.00			0.00	0.00		
Aktivnost A100011 Sanacija i asfaltiranje nerazvrstanih cesta		**0.00**	**2,575,000.00**	**2,575,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**2,575,000.00**	**2,575,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	75,000.00	0.00			0.00	0.00		
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**800,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**0.00**

3	**Rashodi poslovanja**	**0.00**	**800,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**800,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	800,000.00	1,000,000.00			0.00	125.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	75,000.00			0.00	0.00		
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**700,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**71.43**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**700,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**71.43**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**700,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**71.43**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	700,000.00	500,000.00			0.00	71.43		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**0.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	500,000.00	500,000.00			0.00	100.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	500,000.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	250,000.00			0.00	0.00		
Izvor 5.4. NAKNADA ZA ZADRŽAVANJE NEZAKONITO IZGRAĐENIH ZGRADA		**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	50,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	200,000.00			0.00	0.00		
Aktivnost A100012 Veterinarsko higijeničarski poslovi		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**

FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.3. PRIHODI OD KAZNI		**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	20,000.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	20,000.00	0.00			0.00	0.00		
Program 0101 Izgradnja komunalne infrastrukture		**1,309,118.89**	**500,000.00**	**2,125,000.00**	**2,900,000.00**	**2,700,000.00**	**38.19**	**425.00**	**136.47**	**93.10**
Kapitalni projekt K100001 Novo groblje u Starigradu		**97,996.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**97,996.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**97,996.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**97,996.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**97,996.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	97,996.23	0.00	0.00			0.00	0.00		
Kapitalni projekt K100002 Groblje Seline		**126,050.00**	**150,000.00**	**1,050,000.00**	**1,000,000.00**	**500,000.00**	**119.00**	**700.00**	**95.24**	**50.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**126,050.00**	**150,000.00**	**1,050,000.00**	**1,000,000.00**	**500,000.00**	**119.00**	**700.00**	**95.24**	**50.00**
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**0.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
421	Građevinski objekti	0.00	0.00	500,000.00			0.00	0.00		
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**500,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**

4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**500,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**500,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**
421	Građevinski objekti	0.00	0.00	500,000.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**126,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**126,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**126,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	126,050.00	0.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**150,000.00**	**50,000.00**	**0.00**	**500,000.00**	**0.00**	**33.33**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**150,000.00**	**50,000.00**	**0.00**	**500,000.00**	**0.00**	**33.33**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	50,000.00	50,000.00			0.00	100.00		
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**100,000.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	100,000.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100003 Izgradnja javne rasvjete		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
421	Građevinski objekti	0.00	0.00	50,000.00			0.00	0.00		
Kapitalni projekt K100004 Rekonstrukcija nerazvrstanih cesta		**0.00**	**15,000.00**	**15,000.00**	**100,000.00**	**500,000.00**	**0.00**	**100.00**	**666.67**	**500.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**15,000.00**	**15,000.00**	**100,000.00**	**500,000.00**	**0.00**	**100.00**	**666.67**	**500.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

32	**Materijalni rashodi**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	0.00	15,000.00			0.00	0.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**0.00**	**100,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**100,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500.00**
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Materijalni rashodi**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
323	Rashodi za usluge	0.00	15,000.00	0.00			0.00	0.00		
Kapitalni projekt K100005 Vodovodna mreža Općine Starigrad		**90,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**55.56**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**90,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**55.56**	**100.00**	**100.00**	**100.00**
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	90,000.00	0.00	0.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	50,000.00			0.00	0.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	50,000.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100006 Plaža Jaz Kulina		**843,822.66**	**50,000.00**	**185,000.00**	**500,000.00**	**500,000.00**	**5.93**	**370.00**	**270.27**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**843,822.66**	**50,000.00**	**185,000.00**	**500,000.00**	**500,000.00**	**5.93**	**370.00**	**270.27**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA		**264,970.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**264,970.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**264,970.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	264,970.86	0.00	0.00			0.00	0.00		
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**378,851.80**	**50,000.00**	**0.00**	**0.00**	**200,000.00**	**13.20**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**378,851.80**	**50,000.00**	**0.00**	**0.00**	**200,000.00**	**13.20**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**378,851.80**	**50,000.00**	**0.00**	**0.00**	**200,000.00**	**13.20**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	378,851.80	50,000.00	0.00			13.20	0.00		
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	200,000.00	0.00	0.00			0.00	0.00		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**0.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	85,000.00			0.00	0.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
422	Postrojenja i oprema	0.00	0.00	100,000.00			0.00	0.00		
Kapitalni projekt K100008 Središnji obalni pojas		**0.00**	**10,000.00**	**150,000.00**	**100,000.00**	**100,000.00**	**0.00**	**1,500.00**	**66.67**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**10,000.00**	**150,000.00**	**100,000.00**	**100,000.00**	**0.00**	**1,500.00**	**66.67**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	10,000.00	0.00			0.00	0.00		
Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	100,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**50,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**50,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**50,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
421	Građevinski objekti	0.00	0.00	50,000.00			0.00	0.00		
Kapitalni projekt K100009 Sustav kanalizacije i pročišćavanja		**0.00**	**100,000.00**	**100,000.00**	**200,000.00**	**200,000.00**	**0.00**	**100.00**	**200.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**100,000.00**	**100,000.00**	**200,000.00**	**200,000.00**	**0.00**	**100.00**	**200.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	100,000.00	0.00			0.00	0.00		
Izvor 5.2. KOMUNALNA NAKNADA		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	100,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Kapitalni projekt K100011 Sanacija ulica 112. brigade, 164. brigade i Jose Dokoza		**43,750.00**	**25,000.00**	**25,000.00**	**500,000.00**	**200,000.00**	**57.14**	**100.00**	**2,000.00**	**40.00**
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**43,750.00**	**25,000.00**	**25,000.00**	**500,000.00**	**200,000.00**	**57.14**	**100.00**	**2,000.00**	**40.00**
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	25,000.00			0.00	0.00		
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORA		**0.00**	**0.00**	**0.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**40.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**40.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**500,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**40.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**43,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**43,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**43,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	43,750.00	0.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	25,000.00	0.00			0.00	0.00		
Kapitalni projekt K100012 Dječje igralište na području Brđani		**35,000.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**35,000.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	170,000.00			0.00	0.00		
Izvor 3.4. OSTALE POMOĆI I DONACIJE		**0.00**	**0.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	Građevinski objekti	0.00	0.00	230,000.00			0.00	0.00		
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	35,000.00	0.00	0.00			0.00	0.00		
Kapitalni projekt K100013 Projekt uređenja male komunalne infrastrukture na šumskom području		**72,500.00**	**0.00**	**0.00**	**300,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**166.67**
FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani		**72,500.00**	**0.00**	**0.00**	**300,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**166.67**
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 3.2. KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	72,500.00	0.00	0.00			0.00	0.00		

Kapitalni projekt K100014 Izrada projektnih dokumentacije za buduće projekte		**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 3.1. TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA		**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100.00**
412	Nematerijalna imovina	0.00	100,000.00	0.00			0.00	0.00		
Izvor 5.3. KOMUNALNI DOPRINOS		**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412	Nematerijalna imovina	0.00	0.00	100,000.00			0.00	0.00		
Program 0102 Prostorno i urbanističko planiranje		**378,187.50**	**400,000.00**	**150,000.00**	**200,000.00**	**250,000.00**	**105.77**	**37.50**	**133.33**	**125.00**
Kapitalni projekt K100001 Prostorno planska dokumentacija		**378,187.50**	**400,000.00**	**150,000.00**	**200,000.00**	**250,000.00**	**105.77**	**37.50**	**133.33**	**125.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**378,187.50**	**400,000.00**	**150,000.00**	**200,000.00**	**250,000.00**	**105.77**	**37.50**	**133.33**	**125.00**
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 5.1. PRIHODI ZA POSEBNE NAMJENE		**378,187.50**	**400,000.00**	**150,000.00**	**0.00**	**250,000.00**	**105.77**	**37.50**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**378,187.50**	**400,000.00**	**150,000.00**	**0.00**	**250,000.00**	**105.77**	**37.50**	**0.00**	**0.00**
42	**Rashodi za nabavu proizvedene dugotrajne imovine**	**378,187.50**	**400,000.00**	**150,000.00**	**0.00**	**250,000.00**	**105.77**	**37.50**	**0.00**	**0.00**
426	Nematerijalna proizvedena imovina	378,187.50	400,000.00	150,000.00			105.77	37.50		
Program 0104 Otkup zemljišta		**0.00**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Kapitalni projekt K100001 Otkup zemljišta		**0.00**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**0.00**	**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
411	Materijalna imovina - prirodna bogatstva	0.00	150,000.00	0.00			0.00	0.00		

Izvor 3.3. TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA		**0.00**	**0.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
4	**Rashodi za nabavu nefinancijske imovine**	**0.00**	**0.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
41	**Rashodi za nabavu neproizvedene dugotrajne imovine**	**0.00**	**0.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
411	Materijalna imovina - prirodna bogatstva	0.00	0.00	150,000.00			0.00	0.00		
Glava 00204 KULTURA I SPORT		**294,471.60**	**220,000.00**	**240,000.00**	**240,000.00**	**240,000.00**	**74.71**	**109.09**	**100.00**	**100.00**
Program 0100 Javne potrebe u kulturi		**175,000.00**	**115,000.00**	**105,000.00**	**105,000.00**	**105,000.00**	**65.71**	**91.30**	**100.00**	**100.00**
Aktivnost A100001 Tekuće donacije u kulturi		**70,000.00**	**60,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**85.71**	**166.67**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture		**70,000.00**	**60,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**85.71**	**166.67**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**60,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**166.67**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**60,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**166.67**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**60,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**166.67**	**100.00**	**100.00**
381	Tekuće donacije	0.00	60,000.00	100,000.00			0.00	166.67		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	70,000.00	0.00	0.00			0.00	0.00		
Aktivnost A100002 Sufinanciranje Bibliobusa		**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture		**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**100.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
363	Pomoći unutar općeg proračuna	0.00	5,000.00	5,000.00			0.00	100.00		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
363	Pomoći unutar općeg proračuna	5,000.00	0.00	0.00			0.00	0.00		
Aktivnost A100003 Monografija Starigrad		**100,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture		**100,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**100,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**100,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**

38	**Ostali rashodi**	**100,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	100,000.00	50,000.00	0.00			50.00	0.00		
Program 0101 Javne potrebe u sportu		**119,471.60**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**87.89**	**128.57**	**100.00**	**100.00**
Aktivnost A100001 Tekuće donacije u sportu		**119,471.60**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**87.89**	**128.57**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta		**119,471.60**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**87.89**	**128.57**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**0.00**	**128.57**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**0.00**	**128.57**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**105,000.00**	**135,000.00**	**135,000.00**	**135,000.00**	**0.00**	**128.57**	**100.00**	**100.00**
381	Tekuće donacije	0.00	105,000.00	135,000.00			0.00	128.57		
Izvor 4.1. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA		**119,471.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**119,471.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**119,471.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	119,471.60	0.00	0.00			0.00	0.00		
Glava 00205 ŠKOLSTVO I PREDŠKOLSKI ODGOJ		**1,110,678.43**	**1,347,420.00**	**1,589,500.00**	**1,576,500.00**	**1,576,500.00**	**121.32**	**117.97**	**99.18**	**100.00**
Program 0100 Javne potrebe u školstvu		**235,099.20**	**316,500.00**	**339,500.00**	**316,500.00**	**316,500.00**	**134.62**	**107.27**	**93.23**	**100.00**
Aktivnost A100001 Sufinanciranje potreba u osnovnom školstvu		**120,500.00**	**116,500.00**	**119,500.00**	**116,500.00**	**116,500.00**	**96.68**	**102.58**	**97.49**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje		**120,500.00**	**116,500.00**	**119,500.00**	**116,500.00**	**116,500.00**	**96.68**	**102.58**	**97.49**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**55,500.00**	**116,500.00**	**119,500.00**	**116,500.00**	**116,500.00**	**209.91**	**102.58**	**97.49**	**100.00**
3	**Rashodi poslovanja**	**55,500.00**	**116,500.00**	**119,500.00**	**116,500.00**	**116,500.00**	**209.91**	**102.58**	**97.49**	**100.00**
38	**Ostali rashodi**	**55,500.00**	**116,500.00**	**119,500.00**	**116,500.00**	**116,500.00**	**209.91**	**102.58**	**97.49**	**100.00**
381	Tekuće donacije	55,500.00	116,500.00	119,500.00			209.91	102.58		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	65,000.00	0.00	0.00			0.00	0.00		
Aktivnost A100002 Stipendije i školarine		**84,500.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**118.34**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0950 Obrazovanje koje se ne može definirati po stupnju		**84,500.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**118.34**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100.00**	**100.00**

372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	0.00	100,000.00			0.00	0.00		
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	100,000.00	0.00			0.00	0.00		
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA		**84,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**84,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**84,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	84,500.00	0.00	0.00			0.00	0.00		
Aktivnost A100003 Sufinanciranje prijevoza učenika		**30,099.20**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**166.12**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0950 Obrazovanje koje se ne može definirati po stupnju		**30,099.20**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**166.12**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	0.00	50,000.00			0.00	0.00		
Izvor 1.2. PRIHODI OD FINANCIJSKE I NEFINANCIJSKE IMOVINE		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	50,000.00	0.00			0.00	0.00		
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA		**30,099.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**30,099.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**30,099.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	30,099.20	0.00	0.00			0.00	0.00		
Aktivnost A100004 Sufinanciranje radnih materijala učenicima osnovne škole		**0.00**	**50,000.00**	**70,000.00**	**50,000.00**	**50,000.00**	**0.00**	**140.00**	**71.43**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje		**0.00**	**50,000.00**	**70,000.00**	**50,000.00**	**50,000.00**	**0.00**	**140.00**	**71.43**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**50,000.00**	**70,000.00**	**50,000.00**	**50,000.00**	**0.00**	**140.00**	**71.43**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**50,000.00**	**70,000.00**	**50,000.00**	**50,000.00**	**0.00**	**140.00**	**71.43**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**50,000.00**	**70,000.00**	**50,000.00**	**50,000.00**	**0.00**	**140.00**	**71.43**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	50,000.00	70,000.00			0.00	140.00		
46403 DJEČJI VRTIĆ OSMJEH		**875,579.23**	**1,030,920.00**	**1,250,000.00**	**1,260,000.00**	**1,260,000.00**	**117.74**	**121.25**	**100.80**	**100.00**
Program 0101 Predškolski odgoj		**875,579.23**	**1,030,920.00**	**1,250,000.00**	**1,260,000.00**	**1,260,000.00**	**117.74**	**121.25**	**100.80**	**100.00**
Aktivnost A100001 Dječji vrtić "Osmjeh"		**875,579.23**	**1,030,920.00**	**1,250,000.00**	**1,260,000.00**	**1,260,000.00**	**117.74**	**121.25**	**100.80**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje		**875,579.23**	**1,030,920.00**	**1,250,000.00**	**1,260,000.00**	**1,260,000.00**	**117.74**	**121.25**	**100.80**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**714,952.08**	**784,500.00**	**1,085,000.00**	**1,097,000.00**	**1,097,000.00**	**109.73**	**138.30**	**101.11**	**100.00**
3	**Rashodi poslovanja**	**714,952.08**	**784,500.00**	**1,085,000.00**	**1,097,000.00**	**1,097,000.00**	**109.73**	**138.30**	**101.11**	**100.00**
31	**Rashodi za zaposlene**	**611,423.55**	**699,010.00**	**862,300.00**	**873,950.00**	**873,950.00**	**114.33**	**123.36**	**101.35**	**100.00**
311	Plaće (Bruto)	504,849.03	600,000.00	720,000.00			118.85	120.00		
312	Ostali rashodi za zaposlene	22,850.00	0.00	23,500.00			0.00	0.00		
313	Doprinosi na plaće	83,724.52	99,010.00	118,800.00			118.26	119.99		
32	**Materijalni rashodi**	**103,528.53**	**85,490.00**	**222,700.00**	**223,050.00**	**223,050.00**	**82.58**	**260.50**	**100.16**	**100.00**
321	Naknade troškova zaposlenima	21,610.52	20,000.00	30,700.00			92.55	153.50		
322	Rashodi za materijal i energiju	10,466.00	10,000.00	93,000.00			95.55	930.00		
323	Rashodi za usluge	64,554.61	48,900.00	92,000.00			75.75	188.14		
329	Ostali nespomenuti rashodi poslovanja	6,897.40	6,590.00	7,000.00			95.54	106.22		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**82,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**82,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
31	**Rashodi za zaposlene**	**0.00**	**44,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
312	Ostali rashodi za zaposlene	0.00	44,100.00	0.00			0.00	0.00		
32	**Materijalni rashodi**	**0.00**	**38,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
322	Rashodi za materijal i energiju	0.00	26,946.00	0.00			0.00	0.00		

323	Rashodi za usluge	0.00	11,214.00	0.00			0.00	0.00		
Izvor 8.1. VLASTITI IZVORI - DV OSMJEH		**3,786.25**	**480.00**	**1,000.00**	**1,000.00**	**1,000.00**	**12.68**	**208.33**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**3,786.25**	**480.00**	**1,000.00**	**1,000.00**	**1,000.00**	**12.68**	**208.33**	**100.00**	**100.00**
32	**Materijalni rashodi**	**3,786.25**	**480.00**	**1,000.00**	**1,000.00**	**1,000.00**	**12.68**	**208.33**	**100.00**	**100.00**
322	Rashodi za materijal i energiju	0.00	480.00	1,000.00			0.00	208.33		
323	Rashodi za usluge	3,526.25	0.00	0.00			0.00	0.00		
329	Ostali nespomenuti rashodi poslovanja	260.00	0.00	0.00			0.00	0.00		
Izvor 8.2. OSTALI IZVORI - DV OSMJEH		**153,640.90**	**153,020.00**	**159,000.00**	**157,000.00**	**157,000.00**	**99.60**	**103.91**	**98.74**	**100.00**
3	**Rashodi poslovanja**	**153,640.90**	**153,020.00**	**159,000.00**	**157,000.00**	**157,000.00**	**99.60**	**103.91**	**98.74**	**100.00**
32	**Materijalni rashodi**	**151,660.85**	**150,520.00**	**156,000.00**	**154,000.00**	**154,000.00**	**99.25**	**103.64**	**98.72**	**100.00**
321	Naknade troškova zaposlenima	1,624.00	2,500.00	11,500.00			153.94	460.00		
322	Rashodi za materijal i energiju	108,719.17	91,914.00	98,500.00			84.54	107.17		
323	Rashodi za usluge	41,317.68	46,106.00	43,500.00			111.59	94.35		
329	Ostali nespomenuti rashodi poslovanja	0.00	10,000.00	2,500.00			0.00	25.00		
34	**Financijski rashodi**	**1,980.05**	**2,500.00**	**3,000.00**	**3,000.00**	**3,000.00**	**126.26**	**120.00**	**100.00**	**100.00**
343	Ostali financijski rashodi	1,980.05	2,500.00	3,000.00			126.26	120.00		
Izvor 8.3. POMOĆI - DV OSMJEH		**3,200.00**	**10,660.00**	**5,000.00**	**5,000.00**	**5,000.00**	**333.13**	**46.90**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**3,200.00**	**10,660.00**	**5,000.00**	**5,000.00**	**5,000.00**	**333.13**	**46.90**	**100.00**	**100.00**
32	**Materijalni rashodi**	**3,200.00**	**10,660.00**	**5,000.00**	**5,000.00**	**5,000.00**	**333.13**	**46.90**	**100.00**	**100.00**
322	Rashodi za materijal i energiju	3,200.00	10,660.00	5,000.00			333.13	46.90		
Glava 00206 SOCIJALNA SKRB I ZDRAVSTVO		**201,945.25**	**355,000.00**	**335,000.00**	**315,000.00**	**315,000.00**	**175.79**	**94.37**	**94.03**	**100.00**
Program 0100 Socijalna zaštita		**157,946.25**	**275,000.00**	**275,000.00**	**255,000.00**	**255,000.00**	**174.11**	**100.00**	**92.73**	**100.00**
Aktivnost A100001 Naknade građanima i kućanstvima		**21,846.25**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**228.87**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane		**21,846.25**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**228.87**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**30,000.00**	**50,000.00**	**50,000.00**	**30,000.00**	**0.00**	**166.67**	**100.00**	**60.00**
3	**Rashodi poslovanja**	**0.00**	**30,000.00**	**50,000.00**	**50,000.00**	**30,000.00**	**0.00**	**166.67**	**100.00**	**60.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**30,000.00**	**50,000.00**	**50,000.00**	**30,000.00**	**0.00**	**166.67**	**100.00**	**60.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	30,000.00	50,000.00			0.00	166.67		
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**21,846.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**21,846.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**21,846.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	21,846.25	0.00	0.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	20,000.00	0.00			0.00	0.00		
Aktivnost A100002 Naknade za novorođenu djecu		**18,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**416.67**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane		**18,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**416.67**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**75,000.00**	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**75,000.00**	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**75,000.00**	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	75,000.00	75,000.00			0.00	100.00		
Izvor 1.5. OSTALI OPĆI PRIHODI I PRIMICI		**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA		**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	18,000.00	0.00	0.00			0.00	0.00		
Aktivnost A100003 Sufinanciranje prijevoza vode		**103,700.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**115.72**	**100.00**	**83.33**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane		**103,700.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**115.72**	**100.00**	**83.33**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100.00**	**83.33**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100.00**	**83.33**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**120,000.00**	**120,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100.00**	**83.33**	**100.00**

372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	120,000.00	120,000.00			0.00	100.00		
Izvor 4.2. OSTALI PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE		**103,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**103,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**103,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	103,700.00	0.00	0.00			0.00	0.00		
Aktivnost A100004 Sufinanciranje troška dječjeg vrtića za djecu s posebnim potrebama		**14,400.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**208.33**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane		**14,400.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**208.33**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	0.00	30,000.00	30,000.00			0.00	100.00		
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAMNINA		**14,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**14,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	**Naknade građanima i kućanstvima na temelju osiguranja i druge naknade**	**14,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
372	Ostale naknade građanima i kućanstvima iz proračuna	14,400.00	0.00	0.00			0.00	0.00		
Program 0101 Zdravstvena zaštita		**43,999.00**	**80,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**181.82**	**75.00**	**100.00**	**100.00**
Aktivnost A100001 Pomoć za rad zdravstvenih službi		**43,999.00**	**80,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**181.82**	**75.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice		**13,000.00**	**40,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**307.69**	**50.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
381	Tekuće donacije	0.00	0.00	20,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**13,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**307.69**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**13,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**307.69**	**0.00**	**0.00**	**0.00**

36	**Pomoći dane u inozemstvo i unutar općeg proračuna**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
366	Pomoći proračunskim korisnicima drugih proračuna	13,000.00	0.00	0.00			0.00	0.00		
38	**Ostali rashodi**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	0.00	40,000.00	0.00			0.00	0.00		
FUNKCIJSKA KLASIFIKACIJA 0740 Službe javnog zdravstva		**30,999.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**129.04**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
381	Tekuće donacije	0.00	40,000.00	40,000.00			0.00	100.00		
Izvor 2.1. VLASTITI PRIHODI OD ZAKUPNINA I NAJAM		**30,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**30,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**30,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	30,999.00	0.00	0.00			0.00	0.00		
Glava 00207 POLJOPRIVREDA I GOSPODARSTVO		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Program 0101 Poljoprivredni i gospodarski resursi		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Aktivnost A100002 Sufinanciranje-potpore		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda		**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**100.00**	**100.00**	**100.00**
Izvor 1.1. PRIHODI OD POREZA		**0.00**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
3	**Rashodi poslovanja**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
38	**Ostali rashodi**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**100.00**	**100.00**
381	Tekuće donacije	0.00	0.00	30,000.00			0.00	0.00		
Izvor 7.1. VIŠAK PRIHODA IZ PRETHODNE GODINE		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**Rashodi poslovanja**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38	**Ostali rashodi**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
381	Tekuće donacije	0.00	30,000.00	0.00			0.00	0.00		